



Memo

To: Public Utility Board
From: Mario Canizares, Assistant City Manager
Date: July 25, 2017
Re: Summary of proposed rate changes for the 2017-2018 budget

The following table summarizes changes to the average residential utility bill as a result of the Denton Municipal Electric (DME), Solid Waste, Wastewater, and Water rate changes proposed in the 2017-2018 budget. The rate information contained in this table has been presented to the Public Utility Board during the last two months as a part of departmental budget presentations. For Denton, the average residential bill represents a monthly usage of 1,300 kilowatt-hours of electricity, 9,200 gallons of water, 6,000 gallons of wastewater, and the use of standard solid waste and recycling carts.

	FY 2016-17	FY 2017-18	Increase/ (Decrease)	% Change
Electric ¹ (1,300 kWh/month)	\$140.47	\$138.73	(\$1.74)	(1.2%)
Water (9,200 gallons/month)	\$54.18	\$54.18	\$0	0%
Wastewater (6,000 gallons/month)	\$35.55	\$35.55	\$0	0%
SW – Standard Cart (standard sized cart)	\$27.85	\$27.85	\$0	0%
Total	\$258.05	\$256.31	(\$1.74)	(0.7%)

¹ FY 2017-18 and FY 2016-17 includes an Energy Cost Adjustment (ECA) rate of \$0.0341 and \$0.0361 respectively.

DME includes an overall 1.0 % decrease for all rate schedules, which results in a 1.2% decrease for average residential customers. This is accomplished by reducing the Energy Cost Adjustment (ECA). The Transmission Cost Recovery Factor (TCRF) will increase by \$0.00067 for customers billed on kWh only. Water, Wastewater, and Solid Waste rates will remain unchanged.

This ACM update is being provided for informational purposes. Staff will be glad to provide additional details to the Public Utility Board upon request.