

# CITY OF DENTON WASTEWATER UTILITY

## FISCAL YEAR RATE COMPARISON

Rate Schedule	2018 Rates	2017 Rates
<u>Residential - SR &amp; SRO</u>		
Facility Charge (Inside City)	11.25	11.25
Facility Charge (Outside City)	12.95	12.95
Volume Charge / 1000 Gallons (Inside City)	4.05	4.05
Volume Charge / 1000 Gallons (Outside City)	4.65	4.65
% of Water Consumption	100%	100%
<u>Residential without Water Service - SRNI &amp; SRNO</u>		
Facility Charge (Inside City)	11.25	11.25
Facility Charge (Outside City)	12.95	12.95
Volume Charge / 1000 Gallons (Inside City)	4.05	4.05
Volume Charge / 1000 Gallons (Outside City)	4.65	4.65
<u>Mobile Home Park - SMH &amp; SMHO</u>		
Facility Charge (Inside City)	26.75	26.75
Facility Charge (Outside City)	30.75	30.75
Volume Charge / 1000 Gallons (Inside City)	4.05	4.05
Volume Charge / 1000 Gallons (Outside City)	4.65	4.65
% of Water Consumption	100%	100%
<u>Mobile Home Park without Water Service - SMNI &amp; SMNO</u>		
Facility Charge (Inside City)	26.75	26.75
Facility Charge (Outside City)	30.75	30.75
Volume Charge / 1000 Gallons (Inside City)	4.05	4.05
Volume Charge / 1000 Gallons (Outside City)	4.65	4.65
Wastewater Volume Billed (Gallons)	5,000	5,000
<u>Regular Commercial - SC &amp; SCO</u>		
Facility Charge (Inside City)	26.75	26.75
Facility Charge (Outside City)	30.75	30.75
Pretreatment / Program Categorical (SCA)	400.00	400.00
Pretreatment / Program Non-categorical (SCB)	50.00	50.00
Volume Charge / 1000 Gallons (Inside City)	5.15	5.15
Volume Charge / 1000 Gallons (Outside City)	5.85	5.85
Sampling Charge (As Required)	60	60
Analysis Charge (As Required)	Actual Cost	Actual Cost
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00
Surcharge - See Below		
% of Water Consumption	95%	95%

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## FISCAL YEAR RATE COMPARISON

Rate Schedule	2018 Rates	2017 Rates
<u>Commercial / Industrial without Water Service - SCNI &amp; SCNO</u>		
Facility Charge (Inside City)	26.75	26.75
Facility Charge (Outside City)	30.75	30.75
Volume Charge / 1000 Gallons (Inside)	5.15	5.15
Volume Charge / 1000 Gallons (Outside)	5.85	5.85
Sampling Charge (As Required)	60	60
Analysis Charge (As Required)	Actual Cost	Actual Cost
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00
Wastewater Volume (For Apartments) Gallons	5,000	5,000
Surcharge - See Below		
 Commercial with Dedicated Water Meters - SCD		
<u>Water Metered and Returned to the WW system</u>		
3/4" Meter	26.00	26.00
1" Meter	36.80	36.80
1 1/2" Meter	44.50	44.50
2" Meter	59.25	59.25
3" Meter	126.95	126.95
4" Meter	251.75	251.75
6" Meter	344.10	344.10
8" Meter	482.10	482.10
10" Meter	690.00	690.00
Volume Charge / 1000 Gallons	5.15	5.15
Surcharge - See Below		
% of Water Consumption	100%	100%
 Commercial with Dedicated Water Meters - SCS		
<u>Water Metered and NOT Returned to the WW system</u>		
3/4" Meter	26.00	26.00
1" Meter	36.80	36.80
1 1/2" Meter	44.50	44.50
2" Meter	59.25	59.25
3" Meter	126.95	126.95
4" Meter	251.75	251.75
6" Meter	344.10	344.10
8" Meter	482.10	482.10
10" Meter	690.00	690.00
Volume Charge / 1000 Gallons	-	-
Surcharge - See Below		
% of Water Consumption	100%	100%
 <u>Septage Transfer Station - SCH</u>		
Facility Charge	5.80	5.80
Volume Charge / 1000 Gallons	37.20	37.20
Application Fee	300	300
Vehicle Permit Fee	300	300
Waste Manifests Book	40	40

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## FISCAL YEAR RATE COMPARISON

Rate Schedule	2018 Rates	2017 Rates
<u>Equipment Services &amp; Eating Establishments - SEE</u>		
Facility Charge	26.75	26.75
Volume Charge / 1000 Gallons	7.10	7.10
Pretreatment / Program Categorical (SEA)	400	400
Pretreatment / Program Non-categorical (SEB)	50	50
Sampling Charge (As Required)	60	60
Analysis Charge (As Required)	Actual Cost	Actual Cost
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00
Surcharge - See Below		
% of Water Consumption	95%	95%
<u>Metered Wastewater - SMI &amp; SMO</u>		
Facility Charge (Inside City)	335.00	335.00
Facility Charge (Outside City)	380.00	380.00
Pretreatment / Program Categorical (SMA)	400.00	400.00
Pretreatment / Program Non-Categorical (SMB)	50.00	50.00
Volume Charge / 1000 Gallons (Inside)	5.15	5.15
Volume Charge / 1000 Gallons (Outside)	5.85	5.85
Sampling Charge	60	60
Analysis Charge	Actual Cost	Actual Cost
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00
Surcharge - See Below		
<u>Treated Wastewater Effluent - SGE</u>		
Facility Charge		
3/4" Meter	22.60	22.60
1" Meter	32.00	32.00
1 1/2" Meter	38.70	38.70
2" Meter	51.50	51.50
3" Meter	110.40	110.40
4" Meter	218.90	218.90
6" Meter	299.20	299.20
8" Meter	419.20	419.20
10" Meter	600.00	600.00
Volume Charge / 1000 Gallons	1.50	1.50
<u>Wholesale - SSC</u>		
Facility Charge	230.75	230.75
Volume Charge / 1000 Gallons	2.60	2.60
Sampling Charge (As Required)	60	60
Analysis Charge (As Required)	Actual Cost	Actual Cost
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00
Surcharge - See Below		

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Rate Schedule	2018 Rates	2017 Rates
<u>Surcharge</u>		
Biochemical Oxygen Demand - BOD per pound	0.4700	0.4700
Total Suspended Solids - TSS per pound	0.4200	0.4200
<u>Flat Rate - SFLAT</u>		
Facility Charge	26.75	26.75
Volume Charge / 1000 Gallons	5.15	5.15
<u>Compost - CWM</u>		
Dyno Soil (Top Soil Blend)	30.00	30.00
Dyno Dirt	25.00	25.00
Dyno Lite	30.00	30.00
Dyno Dirt Overs	2.00	0.00
<u>Compost and Wood Mulch - CWM</u>		
Dyno Landscape Mulch	27.50	27.50
Dyno Deco Colored Mulch	30.00	30.00
Dyno Double Grind	17.50	17.50
Dyno Dirt Interdepartmental Discount	40%	40%
Contractor Resale Discount	30%	30%
Asphalt Millings per cubic yard	10.00	10.00
<u>Grass / Brush / Leaves - GBL</u>		
Uncontaminated grass, leaves and brush under 12' lengths	20	20
Uncontaminated grass, leaves and brush greater than 12' lengths	30	30
Contaminated grass, leaves or brush in any length	44	44
Whole trees and stumps	50	50
Minimum Charge per load	25	25
<u>Taps With Cleanout Fees - Paved</u>		
4 Inch	2,600	2,600
6 Inch	2,700	2,700
8 Inch	2,800	2,800
<u>Taps With Cleanout Fees - Unpaved</u>		
4 Inch	1,500	1,500
6 Inch	1,650	1,650
8 Inch	1,800	1,800
Manhole Breakout Fee (6" - 12" Line)	165.00	165.00
<u>Treated Effluent WW Taps - Paved</u>		
4 Inch	Actual Cost	Actual Cost
6 Inch	Actual Cost	Actual Cost
8 Inch	Actual Cost	Actual Cost
12 Inch	Actual Cost	Actual Cost

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Rate Schedule	2018 Rates	2017 Rates
<u>Treated Effluent WW Taps - Unpaved</u>		
4 Inch	Actual Cost	Actual Cost
6 Inch	Actual Cost	Actual Cost
8 Inch	Actual Cost	Actual Cost
12 Inch	Actual Cost	Actual Cost
<u>On-Site Sewage Facility Permit Fees - OSSF</u>		
New Construction of aerobic treatment systems	410.00	410.00
Reinspection fee of aerobic treatment systems	200.00	200.00
New Construction of non-aerobic treatment systems	210.00	210.00
Reinspection Fee of non-aerobic treatment systems	100.00	100.00
Repair or Alteration fees (all types of OSSF's)	50.00	50.00
<u>Collection and Transportation Service Permit - SWP</u>		
Annual Application Fee	200	500
Truck Service Fee		
Tier IV engines manufd after January 2011	0.00	1,000
Tier III eng manufd between Jan. 2007 and Dec 2010	0.00	1,500
Engines manufd between Jan. 2003 - Dec. 2006	0.00	2,250
Engines manufactured prior to Jan. 2003	0.00	3,000
Container Fee, per Cubic Yard, per Container - Annual	0.00	4.00
Right-of-Way Fee, per Cubic Yard, per Container / per Month	0.00	4.00
Service Fee per Vehicle	400.00	0.00
Waste manifests per book of 100	40.00	40.00
<u>Small Operators Collection and Transportation Fees - SWP</u>		
Application Fee	0.00	200
Truck Service Fee	0.00	400
Container Fee, per Cubic Yard, per Container - Annual	0.00	4.00
Right-of-Way Fee, per Cubic Yard, per Container / per Month	0.00	4.00
Waste manifests per book of 100	40.00	40.00
<u>Residential Storm Drainage Fees - SDR</u>		
Fee Block		
0 - 600	0.50	0.50
601 - 1,000	1.00	1.00
1,001 - 2,000	3.35	3.35
2,001 - 3,000	5.45	5.45
3,001 - 4,000	7.60	7.60
4,001 - 5,000	9.75	9.75
5,001 - 6,000	12.00	12.00
Over 6,000	15.50	15.50
<u>Non-Residential Storm Drainage Fees - SDN</u>		
Per Sq Ft of Impervious Surface Cover	0.00186	0.00186
<u>Stormwater Reinspection Fee - SDI</u>		
Reinspection Fee	150.00	150.00