

Internal Audit Department

Denton City Council
Department Presentation



Internal Audit Department FTE's By Functional Area

FTE's By Functional Area	FY 2014-15 Actuals	FY 2015-16 Actuals	FY 2016-17 Budget	FY 2017-18 Baseline
Auditing	0	0	1	1
Total FTE's	0	0	1	1

Internal Audit Department

City Auditor
Craig Hametner

Internal Audit Department Goals and Accomplishments

Accomplishments for 16-17:

1. Recommendations made on improving internal controls for organizational excellence.
2. Implemented an Anonymous Reporting Mechanism for Fraud, Waste and Abuse.
3. Added value by advising departments on various issues.
4. Marketed the department by presenting at the Citizen's Academy.

Goals for 17-18:

1. Complete at least 85% of Audit Plan.
2. Gain concurrence on at least 80% of recommendations.
3. Maintain at least 85% Audit/Available Time Ratio.
4. Develop and Present a Fraud Training Class.

Internal Audit Department Performance Measures

Current Performance Measures:

Current Performance in FY 16-17 Budget Book Reflect Performance Measures from Outsourcing.

Proposed Performance Measures:

Number of Recommendations Made

% of Recommendations Accepted

% of Recommendations Implemented

% of Audit Plan Completed

Audit to Available Time

Audit to Total Time

Cost per Total Hour

Cost per Audit Hour

Internal Audit Department Cost Containment Strategies

Summary of Department efforts:

1. Reduce Inefficiencies – Work on Multiple Projects at one time.
2. Reduce Costs – This new department is establishing itself in the most cost-effective way possible.
3. Eliminate Duplication of Services – Collaborate with management on Work Assignments.

Internal Audit Department Process Improvements

Completed Projects:

Use Technology for Field Audits.

Future Projects:

Time Analysis to eliminate as much administrative time as can be eliminated.

Internal Audit Department Expenditure Budget Highlights

Expenses	FY 2014-15 Actuals	FY 2015-16 Actuals	FY 2016-17 Budget	FY 2017-18 Baseline
Personal Services	\$0	\$0	\$0	\$164,682
Materials & Supplies	\$0	\$0	\$0	\$1,000
Maintenance	\$0	\$0	\$0	\$0
Insurance	\$0	\$0	\$0	\$829
Miscellaneous	\$0	\$0	\$0	\$0
Operations	\$29,205	\$52,384	\$175,000	\$64,273
Cost of Service	\$0	\$0	\$0	\$0
Total	\$29,205	\$52,384	\$175,000	\$230,784

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Questions / Comments

