#### **EXHIBIT 1**

# DENTON

# **City of Denton**

City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### AGENDA INFORMATION SHEET

**DEPARTMENT:** Materials Management

**ACM:** Mario Canizares

**DATE:** June 6, 2017

### **SUBJECT**

Consider adoption of an ordinance of the City of Denton authorizing the City Manager or his designee to execute a contract for the installation of a Splash Park at the City of Denton Carl G. Young Park located at 327 South Wood Street as awarded by the Buy Board Cooperative Purchasing Network Contract# 512-16; providing for the expenditure of funds therefor; and providing an effective date (File 6450-awarded to Kraftsman Commercial Playgrounds and Water Parks in the not-to-exceed amount of \$252,093.97).

#### **FILE INFORMATION**

This contract is for purchase and installation of a spray ground/splash park at Carl G. Young Park. The Splash Park will contain spray jets and water features such as water cannons and dumping buckets. Since there will be no standing water at this location, no life guards will be required. This also allows for the park to be available for use for more hours per week than a standard pool. The Splash Park will be approximately 40 feet in diameter and will utilize reclaimed water from the park site. This will be Denton's first Splash Park amenity and will be a welcome addition to the local Denton community.

In November of 2014, voters approved the sale of \$200,000 of General Obligation Bonds for the purpose of funding the construction of a small/medium Splash Park. Local citizens also united together to raise donations in the amount of \$10,493.80 through grass roots efforts and by means of an online Indiegogo crowd funding site to provide additional funding.

There are a very limited number of manufacturers of Splash Park equipment with many of them located in Canada or Turkey. Kraftsman Commercial Playgrounds and Water Parks (Kraftsman) uses Water Odyssey brand equipment which is manufactured in the United Sates. Kraftsman provided a list of Splash Park references that included over 100 Texas cities or neighborhoods. Staff could not identify any local vendor that provides this equipment or installation services. The City obtained two informal quotes to ensure that the pricing was competitive (Exhibit 1). The pricing quoted by Kraftsman is comparable and provided the best value (Exhibit 2). Pricing obtained through the Buy Board Cooperative Purchasing Network has been competitively bid and meets the statutory requirements of Texas Local Government Code 271.102. Therefore, Kraftsman Commercial Playgrounds and Water Parks has been determined to be the best value for this project.

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### **RECOMMENDATION**

Staff recommends awarding a contract through the Buy Board Cooperative Purchasing Network (Contract#512-16) to Kraftsman Commercial Playgrounds and Water Parks for the purchase and installation of a Splash Park at Carl G. Young Park in the amount of \$252,093.97.

## PRINCIPAL PLACE OF BUSINESS

Kraftsman Commercial Playgrounds and Water Parks Spring, Texas

### **ESTIMATED SCHEDULE OF PROJECT**

This project is estimated to be completed by the end of September 2017.

#### **FISCAL INFORMATION**

This project will be funded from 2014 Bond Funds, and Park Development Funds using account# 400175470.

# **STRATEGIC PLAN RELATIONSHIP**

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Safe, Liveable & Family-Friendly Community

Related Goal: 4.4 Provide and support outstanding leisure, cultural, and educational

opportunities

#### **EXHIBITS**

Exhibit 1: Agenda Information Sheet

Exhibit 2: Price Comparison

Exhibit 3: Quote Exhibit 4: Ordinance Exhibit 5: Contract

> Respectfully submitted: Galen Gillum, 349-7656 Director of Capital Projects

For information concerning this acquisition, contact: Jim Mays at 940-349-7465