

EXHIBIT 4

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE **CDBG AND HOME BUDGET INFORMATION** **2017/18 PROGRAM YEAR BUDGET**

							2017/18 Grant Year		
2017/18 APPLICATIONS		2013-14 Award	2014-15 Award	2015-16 Award	2016-17 Award	Uncommitted Funds	Funding Request	CDBG Funds	HOME Funds
Denton Affordable Housing Corp.	Non-Profit	\$12,000	\$7,000	\$100,000	\$52,212	\$55,212	\$56,950		\$56,950
Fairoaks Senior Housing Complex	Non-Profit	\$17,250		\$55,258		\$0	\$105,338	\$105,338	
Habitat for Humanity Housing Project	Non-Profit				\$90,000	\$0	\$190,000		\$56,726
Home Improvement Program	Community Development	\$551,672	\$517,249	\$529,489	\$176,670	\$145,979	\$395,950	\$277,568	\$118,000
Homebuyer Assistance Program	Community Development	\$69,137			\$150,000	\$93,497	\$69,000	\$69,000	
Infill New Construction Housing	Community Development					\$0	\$300,000		\$150,000
Minor Repair Program	Community Development	\$128,890	\$167,049	\$30,500	\$158,676	\$72,907	\$162,000	\$162,000	
Denton City County Day School Project	Non-Profit		\$118,780			\$0			
Fred Moore School Improvements	Non-Profit	\$268,400	\$40,000	\$108,927		\$108,927			
Mack Park Project	Parks & Recreation Dept	\$112,659				\$0			
Carol Young Park Restroom Project	Parks & Recreation Dept			\$85,000		\$85,000			
Quakertown Park Restroom Project	Parks & Recreation Dept				\$152,000	\$152,000			
Londonderry Playground Project	Parks & Recreation Dept				\$98,398	\$0			
Fred Moore Park Project	Parks & Recreation Dept				\$38,000	\$38,000			
CDAC TOTALS		\$1,160,007	\$850,077	\$909,174	\$915,956	\$751,522	\$1,279,238	\$613,906	\$381,676