

Denton City Council Meeting
May 23, 2017
Individual Consideration Item

The ask

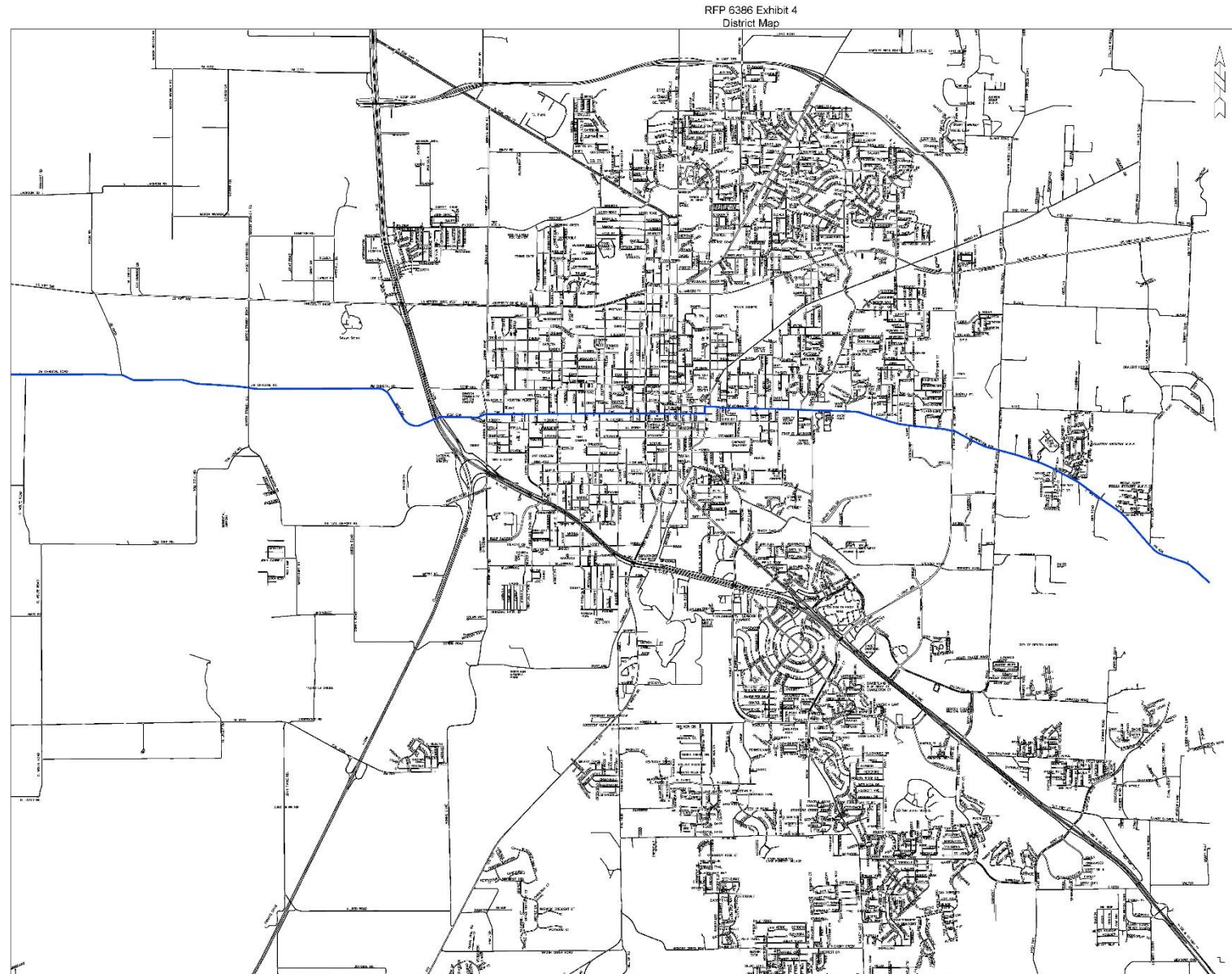
- Approve the award of a 3 year, not-to-exceed contract to Jagoe-Public Co. of \$20,000,000 for hot mix asphalt concrete supply and lay down – for Section A and C
- Approve the award of a 3 year, not-to-exceed contract to The Lane Construction Corp. of \$9,000,000 for hot mix asphalt concrete supply and lay down – for Section B and D

These are indefinite quantity contracts, to establish pricing so the City can use the goods and services over the contract term

The City is not obligated to spend this amount

Awards are line item awards that were in the RFP

Where are the Sections described in the RFQ?



NORTH/SOUTH MAP

North District

Sections A & B – north

Sections C & D – south

Blue Line = District Dividing Line

South District



What is this material/service used for?

- City of Denton Strategic Plan, Key Focus Area of Public Infrastructure
 - optimize resources to improve quality of City roadways
- Construction, renovation, and maintenance of City streets
- Delivery of asphalt to the jobsite or pick up in City trucks at the plant
- Per ton price for equipment and operations lay down or installation of the asphalt at the direction of the Streets Division

Example streets projects

- Hickory St
- Hinkle Dr
- Mockingbird Ln
- N. Texas Blvd
- Windsor Dr
- many others

What results will be achieved from these contracts?

- Continued acceleration of Bond Program projects for Streets
 - Catch up 2012 Program
 - Complete the 2014 Program
 - Continued improvement to Operations and Maintenance activities
 - An increase in Overall Condition Index (OCI) score
-
- Miles of smooth roads...

How will the spend be allocated over the FY's?

Spend will be for both Capital Projects and O&M

Remainder of FY16-17	FY 17-18	FY18-19	FY19-20 (partial)
14%	30%	34%	22%

Above numbers are estimates only, many variables such as weather, utilities coordination, and unexpected repairs impact the schedule

Questions?