



Human Services Funding History
Proposed Growth to 2020

Exhibit 3

Fiscal Yr	General Fund	% Change	Community Development Block Grant Fund	% Change	Total Funded	% Change	ANNUAL FUNDING REQUESTS	# of Requests
2000-2001	\$229,790	7.70%	\$163,472	-3.80%	\$393,262	2.61%	\$571,627	32
2001-2002	\$268,550	16.87%	\$167,250	2.31%	\$435,800	10.82%	\$648,985	31
2002-2003	\$280,392	4.41%	\$169,283	1.22%	\$449,675	3.18%	\$701,749	36
2003-2004	\$280,395	0.00%	\$157,005	-7.25%	\$437,400	-2.73%	\$795,728	37
2004-2005	\$198,667	-29.15%	\$153,963	-1.94%	\$352,630	-19.38%	\$757,643	40
2005-2006	\$100,000	-49.66%	\$146,842	-4.63%	\$246,842	-30.00%	\$632,418	35
2006-2007	\$101,234	1.23%	\$133,566	-9.04%	\$234,800	-4.88%	\$419,987	23
2007-2008	\$106,434	5.14%	\$134,656	0.82%	\$241,090	2.68%	\$532,820	24
2008-2009	\$119,602	12.37%	\$131,398	-2.42%	\$251,000	4.11%	\$457,100	20
2009-2010	\$119,796	0.16%	\$134,463	2.33%	\$254,259	1.30%	\$486,133	19
2010-2011	\$115,345	-3.72%	\$146,317	8.82%	\$261,662	2.91%	\$454,214	17
2011-2012	\$112,797	-2.21%	\$128,725	-12.02%	\$241,522	-7.70%	\$473,820	17
2012-2013	\$170,000	50.71%	\$127,119	-1.25%	\$297,120	23.02%	\$411,599	17
2013-2014	\$189,881	11.69%	\$127,119	0.00%	\$317,000	6.69%	\$511,829	18
2014-2015	\$220,000	15.86%	\$127,319	0.16%	\$347,319	9.56%	\$544,767	20
2015-2016	\$250,000	13.64%	\$127,663	0.27%	\$377,663	8.74%	\$533,563	20
2016-2017	\$280,000	12.00%	\$131,945	3.35%	\$411,945	9.08%	\$579,755	24
2017-2018	\$307,355	9.77%	\$131,945	0.00%	\$439,300	6.64%	\$623,085	24
2018-2019	\$322,723	5.00%	\$124,147	-5.91%	\$446,870	8.48%		
2019-2020	\$338,858	5.00%	\$120,423	-3.00%	\$459,281	2.78%		
OVERALL	\$3,729,032		\$2,941,231		\$6,670,264			

08-09 Stimulus Funds	Total
\$22,000	\$263,090
Per capita	Population Forecast*
\$0.99	116,207
\$0.96	116,922
\$1.42	120,045
\$1.54	123,527
\$1.76	125,117
\$1.95	128,205
\$2.12	132,051
\$2.26	136,013
\$2.30	140,093
\$2.35	144,296
\$2.50	HSAC Goal

*population (American Communities Survey & <http://dentonedp.com/population>) Forecast: 2018/2019 projections est. 3% rate of growth

