



# City of Denton

## 2017-2021 CIP Improvements Projects

**Project Title:** Oversize Wastewater Lines

**Description:** Money allocated to pay the difference in construction cost of increasing wastewater line from the minimum required design size indicated in the subdivision regulation to a larger diameter line size needed in the future for increasing growth in an undeveloped area.

**Business Unit:** 640200-Wastewater- Collection

**Project Type:** Growth

**Project Scope:** Every Year Project

**Category Code:** 029-OVERSIZE LINES

| F.Y.           | Cost Code          | Cost Type         | Funding Source | Comment | Amount      |
|----------------|--------------------|-------------------|----------------|---------|-------------|
| 2017           | 40100-CONSTRUCTION | 1360-Sub Contract | Utility Bonds  |         | \$200,000   |
| 2017 Total:    |                    |                   |                |         | \$200,000   |
| 2018           | 40100-CONSTRUCTION | 1360-Sub Contract | Utility Bonds  |         | \$200,000   |
| 2018 Total:    |                    |                   |                |         | \$200,000   |
| 2019           | 40100-CONSTRUCTION | 1360-Sub Contract | Utility Bonds  |         | \$200,000   |
| 2019 Total:    |                    |                   |                |         | \$200,000   |
| 2020           | 40100-CONSTRUCTION | 1360-Sub Contract | Utility Bonds  |         | \$200,000   |
| 2020 Total:    |                    |                   |                |         | \$200,000   |
| 2021           | 40100-CONSTRUCTION | 1360-Sub Contract | Utility Bonds  |         | \$200,000   |
| 2021 Total:    |                    |                   |                |         | \$200,000   |
| Project Total: |                    |                   |                |         | \$1,000,000 |

**Comments:** Purpose: Subdivision regulations dictate the minimum required wastewater line size for new development based on projected usage of a newly platted area. During DRC, city will review and agrees to pay additional costs to increase minimum wastewater line size to meet future growth.