



City of Denton

2017-2021 CIP Improvements Projects

Project Title: Oversize Waterlines

Description: Money allocated to pay the difference in construction cost of increasing a waterline size from the minimum required design size indicated in the subdivision regulations to a larger diameter line size needed in the future for increased growth.

Business Unit: 630200-Water-Distribution

Project Type: Growth

Project Scope: Every Year Project

Category Code: 029-OVERSIZE LINES

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2017	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$200,000
2017 Total:					\$200,000
2018	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$200,000
2018 Total:					\$200,000
2019	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$200,000
2019 Total:					\$200,000
2020	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$200,000
2020 Total:					\$200,000
2021	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$200,000
2021 Total:					\$200,000
Project Total:					\$1,000,000

Comments: Subdivision regulations specify the minimum required waterline for new development based on projected usage for newly platted area. During Development Review, the City will agree to pay for additional costs to increase the line size for additional growth.