



2016-2020 CIP Improvements Projects

Project Title: Pecan Creek Interceptor IV**Description:** Replacement of existing 15" and 18" sewer line with 27" and 30" sewer line from Rayzor Elementary School to Crescent. Total of 2000 feet.**Business Unit:** 640200-Wastewater- Collection**Project Type:** Growth**Project Scope:** Multiple Year Project**Category Code:** 005-COLLECTION SYSTEM UPGRADE

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2016	40100-CONSTRUCTION	1365-Other	Utility Bonds		\$843,700
2016	47710-INSPECTION	1365-Other	Utility Bonds		\$50,600
2016 Total:					\$894,300
Project Total:					\$894,300

Comments: Project 640151XXX T27 Pecan Creek Interceptor

City of Denton

2017-2021 CIP Improvements Projects



Project Title: FY16-17 Fulton
Description: 5100 feet of 12" line from Hwy 380 to Oak
Business Unit: 630200-Water-Distribution
Project Type: Replacement
Project Scope: Multiple Year Project
Category Code: 020-FIELD SERVICES REPLCE

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2017	40100-CONSTRUCTION	1365-Other	Revenue		\$550,481
2017 Total:					\$550,481
Project Total:					\$550,481

Comments: Design funded in FY 2016