

# EXHIBIT 1

## City of Denton Department Copiers Nov. 2016

| #  | Building         | Location/Division     | Street Address                         | Speed                       | Mo. Avg | Staple | 3Hole | Addtl<br>Tray<br>(11x17) | Print/<br>Scan | Fax | HD<br>Erase | Comments:                     | Monthly<br>Cost of<br>Equipment<br>2017-18 | Monthly Cost of<br>Equipment<br>2014-2016 | Monthly<br>Savings<br>Achieved<br>with<br>Negotiated<br>Renewal | 24 Month<br>Term Savings |
|----|------------------|-----------------------|--|-----------------------------|---------|--------|-------|--------------------------|----------------|-----|-------------|-------------------------------|--|---|---|--------------------------|
| 1  | City Hall        | Accounting            | 215 E McKinney                         | 25                          | 846     | X      |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 2  | Airport          | Airport               | 5000 Airport Rd                        | 25                          | 393     | X      |       |                          | X              | X   | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 3  | Animal Services  | Animal Services       | 3717 N. Elm St                         | 40                          | 5,312   | X      |       |                          | X              |     | X           |                               | \$96.00                                    | \$160.50                                  | \$64.50   | \$1,548.00               |
| 4  | City Hall West   | Bldg. Insp.           | 215 W. Hickory St.                     | 40                          | 3,570   | X      | X     | X                        | X              |     | X           |                               | \$100.00                                   | \$167.00                                  | \$67.00   | \$1,608.00               |
| 5  | Civic Center     | Civic Center          | 321 E McKinney                         | 30                          | 3,127   | X      |       |                          | X              |     | X           |                               | \$69.00                                    | \$115.50                                  | \$46.50   | \$1,116.00               |
| 6  | City Hall        | CMO/City Manager      | 215 E McKinney                         | 51                          | 10,346  | X      | X     | X                        | X              |     | X           |                               | \$119.00                                   | \$198.50                                  | \$79.50   | \$1,908.00               |
| 7  | City Hall East   | Code Enf              | 601 E Hickory                          | 35                          | 2,996   | X      | X     |                          | X              |     | X           |                               | \$79.00                                    | \$132.50                                  | \$53.50   | \$1,284.00               |
| 8  | City Hall East   | Court/Clerks          | 601 E Hickory                          | 35                          | 1,630   | X      | X     |                          | X              |     | X           |                               | \$79.00                                    | \$132.50                                  | \$53.50   | \$1,284.00               |
| 9  | City Hall East   | Court/Jury Rm         | 601 E Hickory                          | 25                          | 341     |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 10 | City Hall East   | Cust Svc/Cash Area    | 601 E Hickory                          | 25                          | 511     |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 11 | City Hall East   | Cust Svc/File Rm      | 601 E Hickory                          | 30                          | 617     | X      |       |                          | X              |     | X           |                               | \$68.00                                    | \$115.50                                  | \$47.50   | \$1,140.00               |
| 12 | Denia            | Denia                 | 1001 Parvin St.                        | 25                          | 1,100   |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 13 | Dev Services     | Bldg. Insp.           | 215 W. Hickory St.                     | 40                          | 2,500   | X      | X     | X                        | X              |     | X           |                               | \$100.00                                   | \$167.00                                  | \$67.00   | \$1,608.00               |
| 14 | Dev Services     | Dev Services          | 215 W. Hickory St.                     | 40                          | 2,500   | X      | X     | X                        | X              |     | X           | Color Unit                    | \$240.00                                   | \$0.00                                    | -\$240.00   | -\$5,760.00              |
| 15 | Dev Services     | ED/Stoke              | 608 East Hickory Street, Suite 128     | 40                          | 2,500   | X      |       |                          | X              |     | X           | Color Unit, Wireless Printing | \$211.50                                   | \$0.00                                    | -\$211.50   | -\$5,076.00              |
| 16 | Electric Eng     | Electric              | 1701 B Spencer                         | 30                          | 129     | X      | X     | X                        | X              |     |             |                               | \$73.00                                    | \$122.50                                  | \$49.50   | \$1,188.00               |
| 17 | Electric         | Electric Sub          | 1701 C Spencer                         | 55                          | 1,500   | X      | X     | X                        | X              |     | X           |                               | \$118.00                                   | \$197.00                                  | \$79.00   | \$1,896.00               |
| 18 | Electric         | Electric Admin        | 1629 Spencer                           | 55                          | 2,264   | X      | X     | X                        | X              |     | X           |                               | \$118.00                                   | \$197.00                                  | \$79.00   | \$1,896.00               |
| 19 | Fac. Mgmt.       | Fac Mgt/Front         | 869 S. Woodrow                         | 30                          | 565     | X      |       |                          | X              |     | X           |                               | \$69.00                                    | \$115.50                                  | \$46.50   | \$1,116.00               |
| 20 | City Hall        | Finance               | 215 E McKinney                         | 35                          | 4,662   | X      | X     | X                        | X              |     | X           |                               | \$98.00                                    | \$163.50                                  | \$65.50   | \$1,572.00               |
| 21 | Fire Central     | Fire Admin            | 332 E Hickory                          | 35                          | 2,007   | X      | X     |                          | X              |     | X           |                               | \$79.00                                    | \$132.50                                  | \$53.50   | \$1,284.00               |
| 22 | Fleet Services   | Fleet                 | 804 Texas St.                          | 35                          | 3,072   | X      | X     |                          | X              | X   | X           |                               | \$79.00                                    | \$132.50                                  | \$53.50   | \$1,284.00               |
| 23 | City Hall East   | HR/Front Desk         | 601 E Hickory                          | 35                          | 8,434   | X      | X     | X                        | X              |     | X           |                               | \$79.00                                    | \$132.50                                  | \$53.50   | \$1,284.00               |
| 24 | City Hall East   | HR/Non Break Area     | 601 E Hickory                          | 35                          | 7,772   | X      | X     | X                        | X              |     | X           |                               | \$98.00                                    | \$163.50                                  | \$65.50   | \$1,572.00               |
| 25 | Annex            | KDB                   | 608 E. Hickory Street, Suite 130       | 25                          | 435     | X      |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 26 | City Hall        | Legal                 | 215 E McKinney                         | 35                          | 10,745  | X      | X     | X                        | X              |     | X           |                               | \$98.00                                    | \$163.50                                  | \$65.50   | \$1,572.00               |
| 27 | Library/EF       | Library EF            | 502 Oakland St                         | 45                          | 2,248   | X      | X     |                          | X              |     | X           | Coin-Op Unit                  | \$104.00                                   | \$173.50                                  | \$69.50   | \$1,668.00               |
| 28 | Library/EF       | Library EF            | 502 Oakland St                         | 51                          | 2,079   | X      | X     | X                        | X              | X   | X           |                               | \$119.00                                   | \$198.50                                  | \$79.50   | \$1,908.00               |
| 29 | Library/NB       | Library NB            | 3020 N. Locust St                      | 45                          | 2,212   | X      | X     | X                        | X              | X   | X           |                               | \$108.00                                   | \$181.00                                  | \$73.00   | \$1,752.00               |
| 30 | Library/NB       | Library North Branch  | 3020 N. Locust St                      | 35                          | 2,677   | X      | X     |                          | X              |     | X           | Coin-Op Unit                  | \$79.00                                    | \$132.00                                  | \$53.00   | \$1,272.00               |
| 31 | Library/SB       | Library South Branch  | 3228 Teasley Lane                      | 35                          | 2,739   | X      | X     |                          | X              | X   | X           | Coin-Op Unit                  | \$79.00                                    | \$132.00                                  | \$53.00   | \$1,272.00               |
| 32 | MLK              | MLK Rec Center        | 1300 Wilson St                         | 25                          | 963     |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 33 | North Lakes      | North Lakes           | 2001 W. Windsor Dr.                    | 25                          | 1,977   |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 34 | City Hall East   | Parks                 | 601 E Hickory                          | 45                          | 3,335   | X      | X     | X                        | X              |     | X           |                               | \$108.00                                   | \$181.00                                  | \$73.00   | \$1,752.00               |
| 35 | Service Center   | Parks/Maintenance     | 901 Texas St                           | 25                          | 1,440   | X      | X     |                          | X              |     | X           |                               | \$72.00                                    | \$120.50                                  | \$48.50   | \$1,164.00               |
| 36 | City Hall West   | Planning              | 215 W. Hickory St.                     | 50                          | 3,973   | X      | X     | X                        | X              |     | X           |                               | \$101.00                                   | \$168.50                                  | \$67.50   | \$1,620.00               |
| 37 | City Hall East   | Police Admin          | 601 E Hickory                          | 45                          | 4,109   | X      | X     | X                        | X              |     | X           |                               | \$108.00                                   | \$181.00                                  | \$73.00   | \$1,752.00               |
| 38 | City Hall East   | Police/CID            | 601 E Hickory                          | 30                          | 3,753   | X      |       |                          | X              |     | X           | Color Unit                    | \$211.50                                   | \$0.00                                    | -\$211.50   | -\$5,076.00              |
| 39 | Police/Conf.     | Police/Confidential   | 601 E Hickory                          | 25                          | 1,422   |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 40 | City Hall East   | Police/Dispatch       | 601 E Hickory                          | 25                          | 709     |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 41 | City Hall East   | Police/Jail           | 601 E Hickory                          | 30                          | 3,817   | X      |       |                          | X              |     | X           |                               | \$69.00                                    | \$115.50                                  | \$46.50   | \$1,116.00               |
| 42 | City Hall East   | Police/Records        | 601 E Hickory                          | 40                          | 3,409   | X      | X     | X                        | X              |     | X           |                               | \$100.00                                   | \$167.00                                  | \$67.00   | \$1,608.00               |
| 43 | City Hall East   | Police/Report Writing | 601 E Hickory                          | 35                          | 5,640   | X      | X     | X                        | X              |     | X           |                               | \$73.00                                    | \$122.50                                  | \$49.50   | \$1,188.00               |
| 44 | Service Center   | Purchasing            | 901B Texas St                          | 50                          | 7,998   | X      | X     | X                        | X              |     | X           |                               | \$101.00                                   | \$168.50                                  | \$67.50   | \$1,620.00               |
| 45 | Water Prod Plant | Ray Roberts           | 9401 Lake Ray Roberts Dam Rd. (Aubrey) | 25                          | 330     |        |       |                          | X              |     | X           |                               | \$69.00                                    | \$113.50                                  | \$44.50   | \$1,068.00               |
| 46 | Senior Center    | Senior Center         | 509 N. Bell                            | 25                          | 2,193   | X      |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 47 | Solid Waste      | Solid Waste           | 1708 Spencer Rd                        | 45                          | 3,794   | X      | X     | X                        | X              |     | X           |                               | \$108.00                                   | \$181.00                                  | \$73.00   | \$1,752.00               |
| 48 | Service Center   | Streets               | 901 A Texas St.                        | 30                          | 2,155   | X      |       |                          | X              |     | X           |                               | \$69.00                                    | \$115.50                                  | \$46.50   | \$1,116.00               |
| 49 | Service Center   | Svc Center/Utilities  | 901 Texas St                           | 35                          | 583     | X      | X     | X                        | X              |     | X           |                               | \$98.00                                    | \$163.50                                  | \$65.50   | \$1,572.00               |
| 50 | Service Center   | Svc Center/Utilities  | 901 Texas St                           | 35                          | 1,627   | X      | X     | X                        | X              |     | X           |                               | \$98.00                                    | \$163.50                                  | \$65.50   | \$1,572.00               |
| 51 | Traffic Control  | Traffic Control       | 901 Texas St                           | 25                          | 270     |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 52 | City Hall        | Utilities Admin       | 215 E McKinney                         | 35                          | 1,983   | X      | X     | X                        | X              | X   | X           |                               | \$98.00                                    | \$163.50                                  | \$65.50   | \$1,572.00               |
| 53 | Service Center   | Warehouse             | 901 Texas St                           | 25                          | 983     |        |       |                          | X              | X   | X           |                               | \$72.00                                    | \$120.50                                  | \$48.50   | \$1,164.00               |
| 54 | Service Center   | Water Field Svc       | 901 A Texas St.                        | 25                          | 380     |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
| 55 | Water Prod Plant | Water Production      | 1708 Spencer Rd                        | 25                          | 446     | X      | X     |                          | X              |     | X           |                               | \$72.00                                    | \$120.50                                  | \$48.50   | \$1,164.00               |
| 56 | Water Rec. Lab   | Water Rec. Plant      | 1100 S Mayhill Rd                      | 30                          | 798     | X      |       |                          | X              |     | X           |                               | \$69.00                                    | \$115.50                                  | \$46.50   | \$1,116.00               |
| 57 | Water Rec. Lab   | Water Rec. Plant      | 1100 S Mayhill Rd                      | 50                          | 2,849   | X      |       |                          | X              |     | X           |                               | \$94.00                                    | \$158.00                                  | \$64.00   | \$1,536.00               |
| 58 | Water Works Park | Water Works Park      | 2400 Long Rd                           | 30                          | 2,084   | X      |       |                          | X              |     | X           |                               | \$73.00                                    | \$122.50                                  | \$49.50   | \$1,188.00               |
| 59 | Service Center   | Water/Meter           | 901 A Texas St.                        | 25                          | 352     |        |       |                          | X              |     | X           |                               | \$68.00                                    | \$113.50                                  | \$45.50   | \$1,092.00               |
|    |                  |                       |  |                             | 155,200 |        |       |                          |                |     |             | Total Cost - Month            | \$5,375.00                                 | \$7,877.00                                | \$2,502.00  | \$60,048.00              |
|    |                  |                       |  | = Addition to current fleet |         |        |       |                          |                |     |             |                               |  |   |   |                          |
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|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
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|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |
|    |                  |                       |  |                             |         |        |       |                          |                |     |             |                               |  |   |   |                          |