

EXHIBIT 1

Mining Capital Improvement Program (CIP)

FY 2017

*	MB	Mining Material Diversion Equipment	Addition	43	\$ 2,150,000	ST
*	MB	100 Yard Trailers	Addition	13	\$ 180,000	MT
*	MB	Track Loader	Addition	43	\$ 500,000	ST
	MB	Mobile Light Power Plants	Addition	13	\$ 30,000	ST
	MB	Roll-Off Containers	Addition	43	\$ 50,000	ST
	MB	Excavator	Addition	43	\$ 380,000	ST
	MB	Articulated Dump Truck	Addition	43	\$ 580,000	ST
	MB	Mining Wind Fences	Addition	43	\$ 100,000	R
					\$ 3,970,000	

FY 2018

	MB	Roll-Off Containers	Addition	43	\$ 10,000	ST
	MB	Mining Material Diversion Equipment	Addition	43	\$ 400,000	ST
	MB	Yard Mule	SW07102	43	\$ 100,000	ST
	MB	100 Yard Trailers	SW0790	43	\$ 90,000	ST
	MB	Dozer	SW1102	43	\$ 400,000	ST
					\$ 1,000,000	

FY 2019

	MB	Excavator	SW15111	43	\$ 500,000	ST
	MB	Mining Material Diversion Equipment	addition	43	\$ 400,000	ST
					\$ 900,000	

FY 2020

	MB	Articulated Truck	SW15112	13	\$ 400,000	ST
	MB	Mining Material Diversion Equipment	addition	43	\$ 400,000	ST
	MB	Conveyors	Replacement	43	\$ 150,000	ST
					\$ 950,000	

FY 2021

	MB	Shredder	Replacement	43	\$ 600,000	ST
	MB	Mining Material Diversion Equipment	addition	43	\$ 400,000	ST
	MB	Odor Control System	Replacement	43	\$ 150,000	RF
					\$ 1,150,000	

\$ 7,970,000

* Currently working with purchasing/fleet to purchase .