

City In-Kind and HOT Fund Support to Special Events
Calendar Year 2016

Exhibit 2

	FY 15/16 Second - Fourth Quarter							FY 16/17 First Quarter					
SPECIAL EVENT	Texas Storytelling Festival	Arts and Jazz Festival	Cinco de Mayo	Juneteenth	Air Show	Blues Festival	FY 15/16 TOTAL	Denton County Veteran Coalition	New Request DARC Turkey Trot	New Request Backing the Blue	Holiday Lighting	FY 16/17 TOTAL	Grand Total of Costs
In-Kind Services	\$3,700	\$150,000	\$16,000	\$19,000	\$15,500	\$20,000	\$224,200	\$3,500	\$3,090	\$1,400	\$6,000	\$13,990	\$238,190
HOT Funds	\$52,747	\$91,309	\$8,820	\$13,705	\$11,290	\$16,572	\$194,443	\$0	\$0	\$0	\$7,700	\$7,700	\$202,143
TOTAL	\$56,447	\$241,309	\$24,820	\$32,705	\$26,790	\$36,572	\$418,643	\$3,500	\$3,090	\$1,400	\$13,700	\$21,690	\$440,333
City Council Approval	2/2/2016	3/1/2016	4/5/2016	4/5/2016	4/5/2016	4/5/2016		Scheduled	Scheduled	Scheduled	Scheduled		
To Be Submitted for Approval								9/20/2016	9/20/2016	10/18/2016	9/20/2016		
Submitting Dept.	Parks	Parks	Parks	Parks	Parks	Parks		Parks	Econ. Dev.	Parks	Parks		