

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF DENTON, TEXAS, AMENDING THE FISCAL YEAR 2015-2016 BUDGET AND ANNUAL PROGRAM OF SERVICES OF THE CITY OF DENTON TO ALLOW FOR ADJUSTMENTS TO THE GENERAL FUND OF ONE MILLION SEVEN HUNDRED TWELVE THOUSAND THREE HUNDRED EIGHTY DOLLARS (\$1,712,380) FOR THE PURPOSE OF FUNDING IMPROVEMENTS, EQUIPMENT AND OTHER EXPENSES, THE WATER FUND OF ONE MILLION DOLLARS (\$1,000,000) FOR THE PURPOSE OF FUNDING A REIMBURSEMENT GRANT TO DENTON-TARRANT PRW, LLC, THE WASTEWATER FUND OF EIGHT HUNDRED SIXTY-FIVE THOUSAND DOLLARS (\$865,000) FOR THE PURPOSE OF FUNDING A REIMBURSEMENT GRANT TO DENTON-TARRANT PRW, LLC, THE MATERIALS MANAGEMENT FUND OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FOR THE PURPOSE OF PURCHASING ADDITIONAL MATERIAL INVENTORY RELATED TO INCREASED CAPITAL CONSTRUCTION THROUGHOUT THE CITY, AND THE TRAFFIC SAFETY FUND OF THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FOR THE PURPOSE OF MAKING ADDITIONAL DISBURSEMENTS TO THE TEXAS STATE COMPTROLLER; DECLARING A MUNICIPAL PURPOSE; PROVIDING A SEVERABILITY CLAUSE, AN OPEN MEETINGS CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 2015-268, the City Council of Denton, Texas, approved the Fiscal Year 2015-2016 Budget and Annual Program of Services (the "Budget"); and

WHEREAS, the City of Denton desires to fund improvements, equipment and other expenses; and

WHEREAS, the City of Denton desires to fund a reimbursement grant to Denton-Tarrant PRW, LLC; and

WHEREAS, the City of Denton desires to purchase additional material inventory related to increased capital construction throughout the city; and

WHEREAS, the City of Denton desires to make additional disbursements to the Texas State Comptroller; and

WHEREAS, the City Council finds that this Budget Amendment serves an important municipal purpose as eligible items for expenditure in the current Budget, consistent with Section 102.010 of the Texas Local Government Code and other applicable laws; NOW, THEREFORE,

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The findings set forth in the above preamble to this Ordinance are true and correct and are hereby adopted.

SECTION 2. The Fiscal Year 2015-2016 Budget and Annual Program of Services is hereby amended by the City Council to allow for adjustments to the General Fund of \$1,712,380 increasing appropriations from \$108,594,365 to 110,306,745; Water Fund of \$1,000,000, increasing appropriations from \$46,681,823 to \$47,681,823; Wastewater Fund of \$865,000, increasing appropriations from \$32,340,185 to \$33,205,185; Materials Management Fund of \$500,000, increasing appropriations from \$13,614,839 to \$14,114,839; Traffic Safety Fund of \$350,000, increasing appropriations from \$1,537,650 to \$1,887,650.

SECTION 3. This Ordinance shall be filed with the City Secretary, who is directed to attach a copy of this Ordinance to the Fiscal Year 2015-2016 Budget and Annual Program of Services.

SECTION 4. This Ordinance was approved by at least five members of the City Council as required by Section 8.08 of the City Charter.

SECTION 5. If any section, subsection, paragraph, sentence, clause, phrase, or word in this Ordinance, or the application thereof to any person or under any circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 6. It is officially found and determined that the meeting at which this Ordinance was passed was open to the public as required by law, and the public notice of the time, place and purpose of this meeting was given as required by law.

SECTION 7. This Ordinance shall become effective immediately upon its passage and approval.

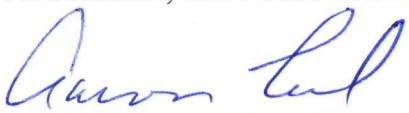
PASSED AND APPROVED this the _____ day of _____, 2016.

CHRIS WATTS, MAYOR

ATTEST:
JENNIFER WALTERS, CITY SECRETARY

BY: _____

APPROVED AS TO LEGAL FORM:
ANITA BURGESS, CITY ATTORNEY

BY:  _____