

**Denton Holiday Lighting Festival  
Authorized versus Actual Costs  
FY 2014 and FY 2015**

City In-Kind Contribution	2014 Council Authorized	2014 Actual Expenditures	2014 Overage	2015 Council Authorized	2015 Actual Expenditures	2015 Difference
Parks and Recreation		\$4,710			\$3,433	
Police		\$1,260			\$2,012	
<b>Total In-Kind</b>	<b>\$4,700</b>	<b>\$5,970</b>	<b>(\$1,270)</b>	<b>\$6,000</b>	<b>\$5,445</b>	<b>\$555</b>

