

# City of Denton

## 2015-2019 CIP Improvements Projects



**Project Title:** Zebra Mussel Cleaning at Lake Ray Roberts WTP

**Description:** Cleaning of zebra mussels at the Lake Ray Roberts WTP Raw Water Intake piping and Raw Water Transmission pipeline

**Business Unit:** 630100-Water-Production

**Project Type:** Replacement

**Project Scope:** Multiple Year Project

**Category Code:** 048-PLANT IMPROVEMENTS

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2015	40100-CONSTRUCTION	1365-Other	Revenue		\$500,000
2015 Total:					\$500,000
Project Total:					\$500,000

**Comments:**

Tuesday, May 06, 2014

Page 17 of 41

# City of Denton

## 2015-2019 CIP Improvements Projects



**Project Title:** Preliminary Design Study for Zebra Mussel Control

**Description:** Preliminary design study for zebra mussel control for Lake Lewisville and Lake Ray Roberts WTPs Raw Water Intakes, Pumping Stations, and Transmission Pipeline Systems

**Business Unit:** 630100-Water-Production

**Project Type:** Improved Service

**Project Scope:** Multiple Year Project

**Category Code:** 048-PLANT IMPROVEMENTS

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2015	40100-CONSTRUCTION	1360-Sub Contract	Revenue		\$150,000
2015 Total:					\$150,000
Project Total:					\$150,000

**Comments:**

# City of Denton

## 2016-2020 CIP Improvements Projects



**Project Title:** Lake Lewisville WTP Zebra Mussel Control

**Description:** Final design and implementation of zebra mussel control for Lake Lewisville WTP Raw Water Intakes, Pumping Station, and Transmission Pipeline Systems

**Business Unit:** 630100-Water-Production

**Project Type:** Replacement

**Project Scope:** Multiple Year Project

**Category Code:** 048-PLANT IMPROVEMENTS

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2016	21100-FINAL DESIGN	1360-Sub Contract	Revenue		\$200,000
2016 Total:					\$200,000
2017	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$1,000,000
2017 Total:					\$1,000,000
Project Total:					\$1,200,000

**Comments:**

# City of Denton

## 2015-2019 CIP Improvements Projects



**Project Title:** Lake Ray Roberts WTP Zebra Mussel Control

**Description:** Implementation of zebra mussel control for Lake Ray Roberts WTP Raw Water Intakes, Pumping Station, and Transmission Pipeline Systems

**Business Unit:** 630100-Water-Production

**Project Type:** Replacement

**Project Scope:** Multiple Year Project

**Category Code:** 048-PLANT IMPROVEMENTS

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2015	21100-FINAL DESIGN	1360-Sub Contract	Revenue		\$200,000
2015 Total:					\$200,000
2016	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$1,000,000
2016 Total:					\$1,000,000
Project Total:					\$1,200,000

**Comments:**

# City of Denton

## 2016-2020 CIP Improvements Projects



**Project Title:** Lake Ray Roberts WTP Zebra Mussel Control

**Description:** Implementation of zebra mussel control for Lake Ray Roberts WTP Raw Water Intakes, Pumping Station, and Transmission Pipeline Systems

**Business Unit:** 630100-Water-Production

**Project Type:** Replacement

**Project Scope:** Multiple Year Project

**Category Code:** 048-PLANT IMPROVEMENTS

F.Y.	Cost Code	Cost Type	Funding Source	Comment	Amount
2016	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$1,000,000
2016	21100-FINAL DESIGN	1360-Sub Contract	Revenue		\$300,000
2016 Total:					\$1,300,000
2017	40100-CONSTRUCTION	1360-Sub Contract	Utility Bonds		\$1,500,000
2017 Total:					\$1,500,000
Project Total:					\$2,800,000

**Comments:**