



# Memo

**To:** Public Utilities Board

**From:** Howard Martin, Assistant City Manager, Utilities

**Date:** August 8, 2016

**Re:** Water Ordinance updates: Wholesale raw water pass through to Upper Trinity Regional Water District from Lake Chapman into Lake Lewisville (Schedule WCL).

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During the July 25, 2016 Public Utilities Board (PUB) meeting, staff presented an item entitled “Consider recommending approval of the Water, Wastewater and Miscellaneous Fees Ordinances for FY 2016”. As stated in the Agenda Information Sheet, staff proposed an increase the rate for the pass-through raw water sent from Lake Chapman into Lake Lewisville by the Upper Trinity Regional Water District (Schedule WCL), in accordance with the Cooper Reservoir Project Contract. This rate adjustment is determined by the annual percent change in the urban consumer price index as of June 30 each year. Data for this index is usually available approximately 4 weeks after the June 30 date, and was unavailable at the time of the PUB presentation. The data is now available, and the proposed water ordinances will be slightly modified from the version PUB recommended for approval on July 15, 2016 to incorporate this new information. The current rate is \$0.0259/1,000 gallons. The proposed calculated rate for FY 2016-2017 is \$0.0262/1,000 gallons.