

EXHIBIT 1

Department Served	Estimated Expenses 2014-2015
City Manager's Office	\$540
Fleet Services	\$540
Denton Municipal Electric	\$15,500
Materials Management	\$2,700
Traffic Operations	\$1,200
Parks	\$540
Police	\$2,200
Public Communications Office	\$900
Solid Waste	\$60,466
Water Admin	\$540
Estimate Total	\$85,126