

# CITY OF DENTON ELECTRIC UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2015 Rates	2014 Rates
<u>Residential - RES</u>		
Facility Charge \$ - Single Phase	8.25	8.25
Facility Charge \$ - Three Phase	16.50	16.50
Energy Charge/cents per kWh:		
First 600 kWh (Winter)	6.18	5.86
All additional kWh (Winter)	4.11	3.90
All kWh (Summer)	6.18	5.86
Energy Cost Adjustment (ECA)	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Residential Renewable - RG</u>		
Facility Charge \$ - Single Phase	8.25	8.25
Facility Charge \$ - Three Phase	16.50	16.50
Energy Charge/cents per kWh:		
First 600 kWh (Winter)	6.18	5.86
All additional kWh (Winter)	4.11	3.90
All kWh (Summer)	6.18	5.86
Renewable Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Residential Prepaid - RPP</u>		
Facility Charge \$ - Single Phase	15.25	15.25
Facility Charge \$ - Three Phase	22.50	22.50
Energy Charge/cents per kWh:		
First 600 kWh (Winter)	6.18	5.86
All additional kWh (Winter)	4.11	3.90
All kWh (Summer)	6.18	5.86
Renewable Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Commercial Renewable Energy Service Rider - CGR</u>		
Renewable Cost Adjustment per kW (Sold in 1,000 kW Blocks)	Variable	Variable
<u>General Service Small - GSS</u>		
Facility Charge \$ - Single Phase	15.80	15.80
Facility Charge \$ - Three Phase	21.10	21.10
Energy Charge/cents per kWh ( First 2,500 )	7.67	7.24
Energy Charge/cents per kWh (All Additional kWh)	4.02	3.79
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>General Service Medium - GSM</u>		
Facility Charge \$ - Single Phase	15.80	15.80
Facility Charge \$ - Three Phase	21.10	21.10
Demand Charge/\$ per kW	4.34	4.14
Energy Charge/cents per kWh:		
Secondary Service (GM1)		
First 6,000 kWh	4.75	4.53
Additional kWh	3.92	3.74
For Primary Service (GM2)		
First 6,000 kWh	4.65	4.43
Additional kWh	3.82	3.64
For Primary Service & Ownership (GM3)		
First 6,000 kWh	4.45	4.23
Additional kWh	3.62	3.44
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A

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Rate Schedule	2015 Rates	2014 Rates
<u>General Service Large - GSL</u>		
Facility Charge \$	65.55	65.55
Demand Charge/\$ per kVA	9.75	9.55
Energy Charge/cents per kWh:		
Secondary Service (GL1)		
First 200,000 kWh	2.22	2.18
Additional kWh	1.27	1.25
For Primary Service (GL2)		
First 200,000 kWh	2.12	2.08
Additional kWh	1.17	1.15
For Primary Service & Ownership (GL3)		
First 200,000 kWh	1.92	1.88
Additional kWh	0.97	0.95
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>General Service Time of Use - TGS</u>		
Facility Charge \$	76.45	76.45
Demand Charge/\$ per kVA On-Peak	12.42	12.17
Demand Charge/\$ per kVA Off-Peak	2.45	2.40
Energy Charge/cents per kWh:		
For Secondary Service (TG1)	0.74	0.73
For Primary Service (TG2)	0.64	0.63
For Primary Service & Ownership (TG3)	0.44	0.43
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Local Government - G1</u>		
Facility Charge \$ - Single Phase	15.80	15.80
Facility Charge \$ - Three Phase	21.10	21.10
Demand Charge/\$ per kW	7.36	7.01
Energy Charge/cents per kWh	3.38	3.22
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Local Government Small - G2</u>		
Facility Charge \$ - Single Phase	15.80	15.80
Facility Charge \$ - Three Phase	21.10	21.10
Energy Charge/cents per kWh	6.99	6.66
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A

# CITY OF DENTON ELECTRIC UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2015 Rates	2014 Rates
<u>Weekend Rate - WK</u>		
Facility Charge \$ - Single Phase	20.86	20.86
Facility Charge \$ - Three Phase	26.08	26.08
Demand Charge/\$ per kW (First 20 kW Not Billed)	7.10	6.84
Energy Charge/cents per kWh:		
First 2,500 kWh	7.67	7.24
2,501 to 6,000 kWh	4.02	3.79
Additional kWh	2.96	2.79
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	
<u>Athletic Field - AF</u>		
Facility Charge \$ - Single Phase	21.07	21.07
Facility Charge \$ - Three Phase	31.60	31.60
Energy Charge/cents per kWh:		
October through May	4.31	4.10
June through September Off-Peak	4.31	4.10
June through September On-Peak	8.61	8.19
Demand Charge/\$ per kW:		
October through May	1.27	1.20
June through September Off-Peak	1.27	1.20
June through September On-Peak	5.34	5.08
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Street Lighting - LS</u>		
Sodium:		
LSA 100 W Facility Charges \$	5.53	5.28
LSB 250 W Facility Charges \$	7.84	7.48
LSC 400 W Facility Charges \$	9.87	9.42
ECA Charge = Monthly Bulb Wattage Factor x ECA	Variable	Variable
Monthly Bulb Wattage Factors:		
100 W	48 kWh	48 kWh
250 W	105 kWh	105 kWh
400 W	159 kWh	159 kWh
<u>Traffic Lighting - LT</u>		
Energy Charge/cents per kWh	6.03	5.76
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Unmetered School Zone/Crossing Flashers - UFL</u>		
Energy Charge/cents per kWh	6.03	5.76
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Unmetered Traffic Lighting - ULT</u>		
Energy Charge/cents per kWh	6.03	5.76
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
<u>Unmetered Security Camera - USC</u>		
Facility Charge \$	16.96	16.19
Energy Charge/cents per kWh	6.03	5.76
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A

# CITY OF DENTON ELECTRIC UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2015 Rates	2014 Rates
<u>Other Lighting - LO</u>		
LOA (unmetered lighting)		
Energy Charge/cents per kWh	6.03	5.76
where Energy Charge = kWh rate x Bulb Wattage/1000 x 333 hrs		
ECA Charge = Current ECA x Bulb Wattage/1000*333 hrs		
LOB (metered lighting)		
Energy Charge/cents per kWh	6.03	5.76
Energy Cost Adjustment	Variable	Variable
<u>Security Lighting - DD</u>		
Sodium:		
DSA 100 W Facility Charges \$	8.74	8.34
DSB 250 W Facility Charges \$	11.55	11.03
DSC 400 W Facility Charges \$	13.92	13.29
DHA 250W Metal Halide Facility Charges \$	13.59	12.97
DHB 400W Metal Halide Facility Charges \$	16.19	15.45
ECA Charge = Current ECA x Monthly Bulb Wattage Factor		
Monthly Bulb Wattage Factors:		
100 W	48 kWh	48 kWh
250 W	105 kWh	105 kWh
400 W	159 kWh	159 kWh
<u>Downtown Decorative Lighting - DL</u>		
Facility Charge \$	4.34	4.14
Energy Charge = Current ECA x Monthly Bulb Wattage Factor		
x 415 kWh per Customer.		
<u>Non-Standard Street Lighting</u>		
Facility Charge \$	8.74	8.34
Energy Charge/cents per kWh:		
DLSA 100 W Sodium Vapor	6.03	5.76
DLSB 250 W Sodium Vapor	6.03	5.76
DLSC 400 W Sodium Vapor	6.03	5.76
DLHA 250 W Metal Halide	6.03	5.76
DLHB 400 W Metal Halide	6.03	5.76
ECA Charge = Current ECA x Monthly Bulb Wattage Factor		
Monthly Bulb Wattage Factors:		
100 W	48 kWh	48 kWh
250 W	105 kWh	105 kWh
400 W	159 kWh	159 kWh
Labor/Equipment \$ per Hour - Regular Time	Actual Costs	Actual Costs
Labor/Equipment \$ per Hour - Overtime	Actual Costs	Actual Costs
Administrative Fee	10% of Total Costs	10% of Total Costs

# CITY OF DENTON ELECTRIC UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2015 Rates	2014 Rates
<u>Temporary Service - T1</u>		
Facility Charge \$ - Single Phase	15.80	15.80
Facility Charge \$ - Three Phase	21.10	21.10
Energy Charge/cents per kWh	7.70	7.32
Energy Cost Adjustment	Variable	Variable
Transmission Cost Recovery Factor (TCRF)	Variable	N/A
Labor/Equipment \$ per Hour - Regular Time	Actual Costs	Actual Costs
Labor/Equipment \$ per Hour - Overtime	Actual Costs	Actual Costs
Administrative Fee	10% of Total Costs	10% of Total Costs
<u>Economic Growth Rider - EGR</u>		
Reduction to Monthly Load Demand:		
Year 1	50%	50%
Year 2	40%	40%
Year 3	30%	30%
Year 4	20%	20%
Year 5	10%	10%
<u>Independent Wholesale Generator</u>		
Facility Charge	65.55	65.55
Demand Charge/\$ per kW	2.06	2.06
Line Loss Charge	ECA Rate	ECA Rate
Stand-By Service	GSL Rate	GSL Rate
Service to Customer Structures/Facilities	Actual Costs	Actual Costs