

FISCAL SUMMARY

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$804,700
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$18,300
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$8,500
Building Permits	\$0
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$23,800
Plan Review Fees	\$3,400
Expenses	40 Year Total
Neighborhood	(\$86,200)
Public Safety	(\$192,900)
Transportation	(\$11,600)
Admin & Community Services	(\$88,500)
OTHER FUND REVENUES	
TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$10,716,600
Water Charge	\$239,000
Wastewater Charge	\$236,300
Drainage Charge	\$89,200
Solidwaste Charge	\$740,300
WATER IMPACT FEE	\$0
WASTEWATER IMPACT FEE	\$0
TOTAL ROADWAY IMPACT FEE	\$1,300
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



New Workers From Non-Residential *



* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue	General Fund - Total Expenses	General Fund - Net Impact
\$858,800	-\$379,200	\$479,600

General Fund - Net Impacts

