



## AGENDA INFORMATION SHEET

**DEPARTMENT:** Development Services, Finance

**ACM:** Cassandra Ogden

**DATE:** April 24, 2024

### **SUBJECT**

Receive a report and hold a discussion regarding the Fiscal Year (FY) 2024 Denton County Transportation Authority (DCTA) Transportation Reinvestment Program (TRiP) funding application.

### **STRATEGIC ALIGNMENT**

This action supports the Key Focus Area: Enhance Infrastructure and Mobility.

### **BACKGROUND**

In November 2020, DCTA approved the development of the Transportation Reinvestment Program (TRiP) to provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA's Long-Range Service Plan Goals. The City of Denton, the City of Highland Village, and the City of Lewisville make up the current member cities. Additionally, projects must meet the following criteria for eligibility:

- Located primarily:
  - Within the DCTA service area along existing or planned fixed routes/on-demand zones, or;
  - The geographic boundaries of DCTA member cities, or;
  - Within a quarter mile of any A-Train Station or DCTA fixed bus route.
    - One mile for sidewalks along existing or planned fixed routes / on-demand zones
- Demonstrate the project is financially sound:

TRiP is a five-year program with the first funding cycle beginning in FY 2021. DCTA issues a call for projects in January of each calendar year. The annual TRiP budget is set at 15 percent of DCTA's net available fund balance from the previous fiscal year. Five percent of the yearly TRiP program budget is set aside for DCTA program administration, and the remaining 95 percent is divided among member cities proportional to sales and use tax receipts for the previous fiscal year.

DCTA has a budget allocation of \$4,969,060.00 for the City of Denton in FY 2024.

City of Denton staff-initiated planning efforts to identify and prioritize eligible TRiP projects. One of the criteria considered included opportunities to enhance current capital improvement plan (CIP) projects in areas with a high concentration of pedestrian activity [connecting to public transportation](#), as well as [multimodal planning-oriented projects](#) where supplemental funding was needed. The following projects are recommended for submission. Exhibit 2 provides further detail on each project.

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding (Millions)
A	McKinney Avenue, from Carroll to Loop 288, provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,769,060	\$5,000,000	\$1,769,060
B	The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$1,100,000	\$0	\$1,100,000
C	The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$2,000,000	\$900,000	\$1,100,000
D	The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,500,000	\$5,500,000	\$1,000,000
<b>FY 2024 TRiP Funds Available</b> <b>\$4,969,060</b>		<b>\$16,369,060</b>	<b>\$11,400,000</b>	<b>\$4,969,060</b>

**EXHIBITS**

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Presentation

Respectfully submitted:

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Prepared by:

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