

Proposed FY2024 Transportation Reinvestment Program (TRiP) Funding Application

MOBILITY COMMITTEE

April 24, 2024



TRiP OVERVIEW

Denton County Transportation Authority (DCTA) TRiP Initiative

- Provides financial assistance to DCTA member cities for transit-supportive projects consistent with DCTA's Long-Range Service Plan Goals.
- Budget equals 15 percent of DCTA's net available fund balance from the previous fiscal year
 - 95 percent budget allocated to member cities is proportional to sales and use tax receipts
 - 5 percent budget allocated for program administration
 - Estimated 2024 Allocation: \$4,969,060
- Project Eligibility:
 - Located primarily within the DCTA service area
 - Located within the geographic boundaries of DCTA member cities
 - Located within a quarter mile of any A-train Station or DCTA fixed bus route
 - Demonstrate the project is financially sound

STAFF PROJECT FUNDING RECOMMENDATIONS

ID	Project	Estimate at Completion (Millions)	Current City Funding	Proposed TRIP Funding (Millions)
A	McKinney Avenue, from Carroll to Loop 288, provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6.759060	\$5.0	\$1.759060
B	The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$1.1	\$0.0	\$1.1
C	The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$2.0	\$0.9	\$1.1
D	The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6.5	\$5.5	\$1.0
FY 2024 TRIP Funds Available \$		\$16.45906	\$11.4	\$4.959,060

A: McKinney Ave from Carrol Street to Loop 288

Project Summary

McKinney Avenue, from Carroll to Loop 288 - provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

Proposed Funding

Project Status: **Initiation**
Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)
Estimate at Completion: **\$6.759060 Million**
TRiP Funding Request: **\$ \$1.859060 Million**



Proposed Project

B: North-South Woodrow Lane - McKinney Ave-Spencer

Project Summary

The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

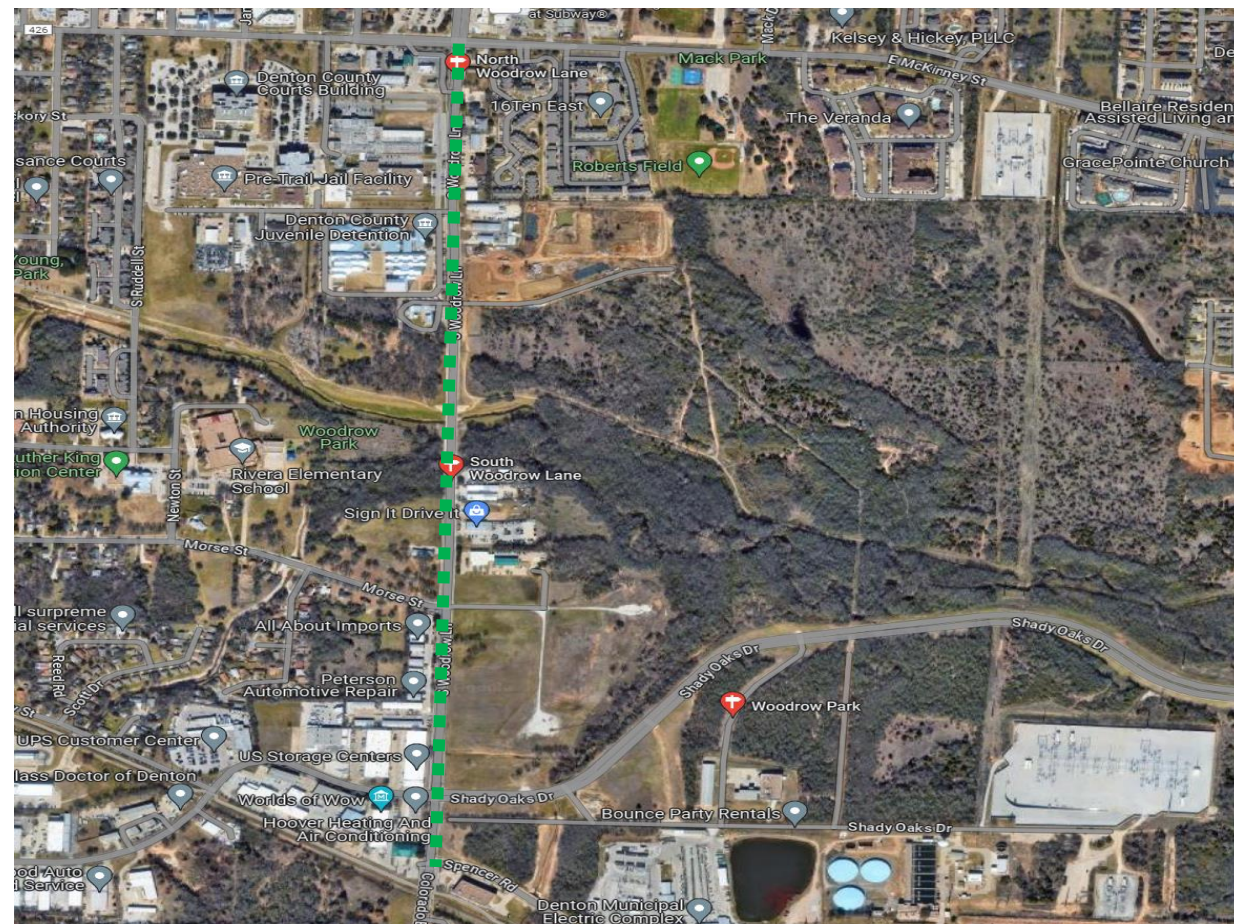
Proposed Funding

Project Status: **Initiation**

Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)

Estimate at Completion: **\$ 1.1 Million**

TRiP Funding Request: **\$ \$1.1 Million**



■ ■ ■ ■ ■ Proposed Project

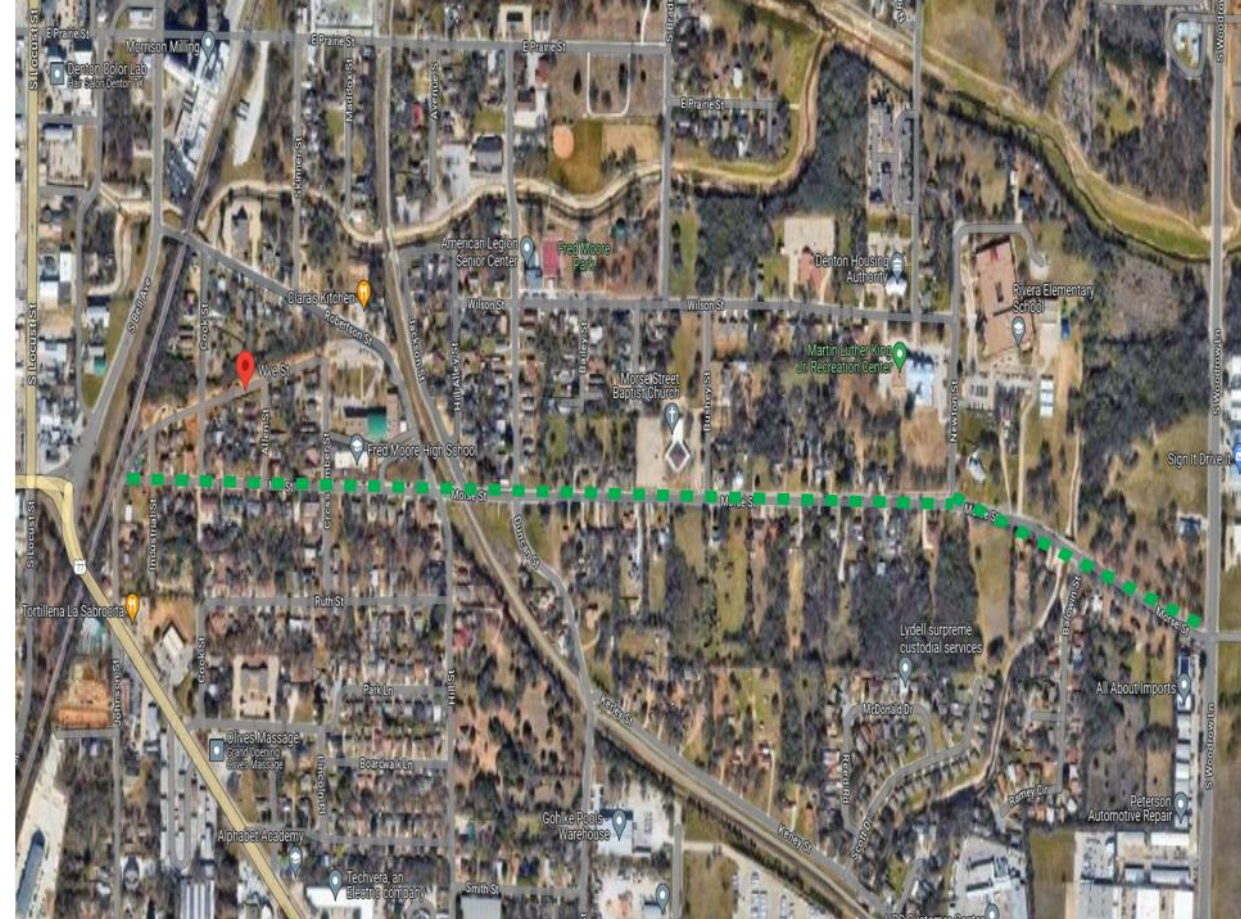
C: Morse Street- Wye Street to Woodrow Lane

Project Summary

The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

Proposed Funding

Project Status: **Initiation**
Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)
Estimate at Completion: **\$ 2.0 Million**
TRiP Funding Request: **\$1.1 Million**



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D: Riney Road – Bonnie Brae to North Elm Street

Project Summary

The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

Proposed Funding

Project Status: **Initiation**
Schedule: **Summer 2025 (Design)**
Spring 2026 (Implementation)
Estimate at Completion: **\$ 6.5 Million**
TRiP Funding Request: **\$ 1.0 Million**



..... Proposed Project

NEXT STEPS

- Submit funding request to DCTA (Grant Administration Team)
- Monitor and report all TRiP-related expenditures to DCTA for reimbursement