

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$2,332,100
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$41,600
OTHER TAXES (Mixed Beverage)	\$0

LICENSE & PERMITS

Zoning Fees	\$17,200
Building Permits	\$7,200
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0

SERVICE FEES

Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$26,400
Plan Review Fees	\$6,300

Expenses	40 Year Total
Neighborhood	(\$198,100)
Public Safety	(\$442,600)
Transportation	(\$26,800)
Admin & Community Services	(\$203,300)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX	\$0
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ENTERPRISE UTILITY FUNDS

Electric Charge	\$20,838,800
Water Charge	\$526,700
Wastewater Charge	\$527,800
Drainage Charge	\$234,200
Solidwaste Charge	\$1,703,500

WATER IMPACT FEE	\$62,600
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WASTEWATER IMPACT FEE	\$39,000
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TOTAL ROADWAY IMPACT FEE	\$8,100
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TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
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TREE MITIGATION	\$0
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ROADWAY MAINTENANCE

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New Residents From Residential



0

New Workers From Non-Residential *



28

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$2,430,900

General Fund - Total Expenses

-\$870,800

General Fund - Net Impact

\$1,560,100

General Fund - Net Impacts

