

## **Proposed FY2024 Transportation Reinvestment Program (TRiP) Funding Application**

CITY COUNCIL

April 16, 2024



# TRiP OVERVIEW

## **Denton County Transportation Authority (DCTA) TRiP Initiative**

- Provides financial assistance to DCTA member cities for transit-supportive projects consistent with DCTA's Long-Range Service Plan Goals.
- Budget equals 15 percent of DCTA's net available fund balance from the previous fiscal year
  - 95 percent budget allocated to member cities is proportional to sales and use tax receipts
  - 5 percent budget allocated for program administration
  - Estimated 2024 Allocation: \$4,969,060
- Project Eligibility:
  - Located primarily within the DCTA service area
  - Located within the geographic boundaries of DCTA member cities
  - Located within a quarter mile of any A-train Station or DCTA fixed bus route
  - Demonstrate the project is financially sound

# STAFF PROJECT FUNDING RECOMMENDATIONS

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding (Millions)
A	McKinney Avenue, from Carroll to Loop 288, provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,769,060	\$5,000,000	\$1,769,060
B	The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$1,100,000	\$0	\$1,100,000
C	The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$2,000,000	\$900,000	\$1,100,000
D	The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,500,000	\$5,500,000	\$1,000,000
<b>FY 2024 TRiP Funds Available \$4,969,060</b>		<b>\$16,369,060</b>	<b>\$11,400,000</b>	<b>\$4,969,060</b>



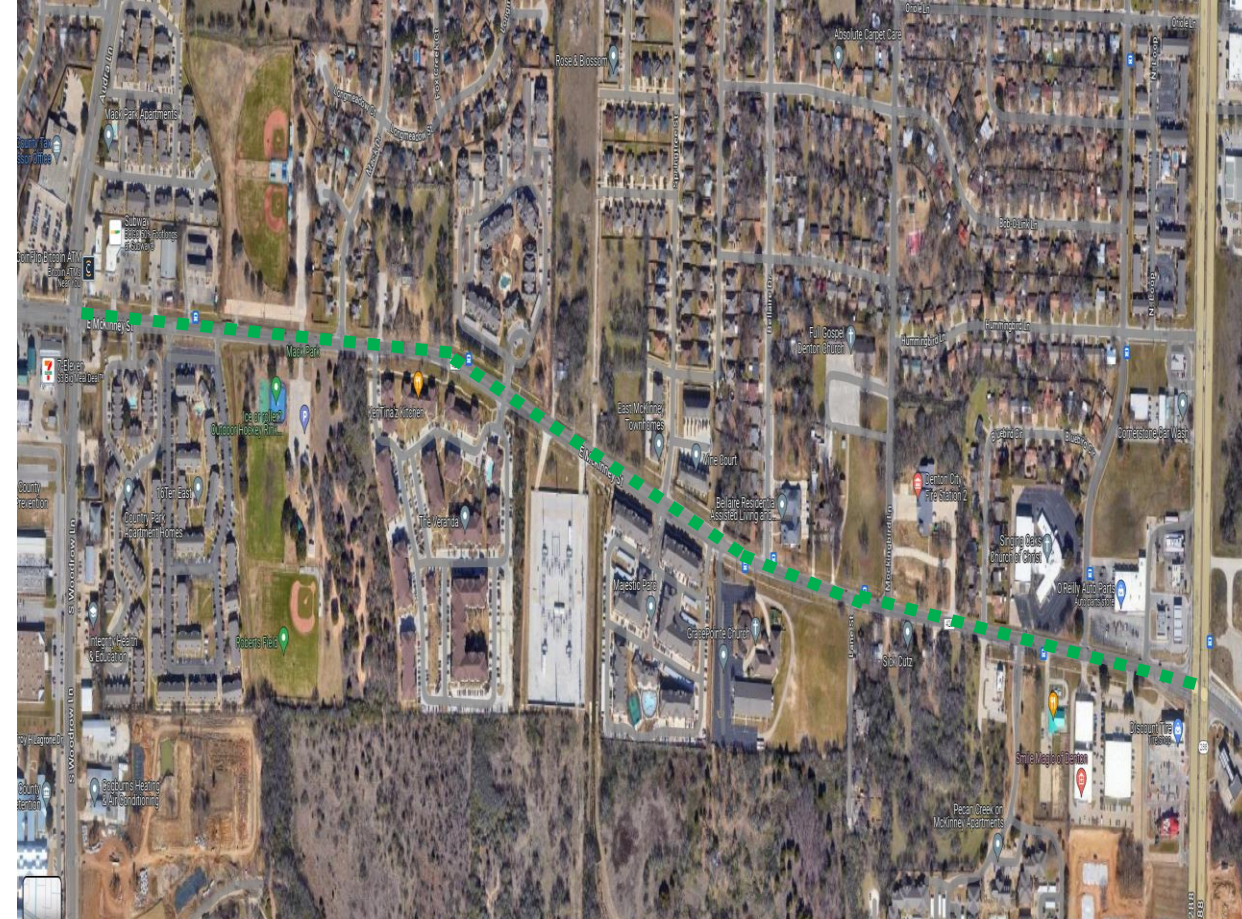
# A: McKinney Ave from Carrol Street to Loop 288

## Project Summary

McKinney Avenue, from Carroll to Loop 288 - provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

## Proposed Funding

Project Status: **Initiation**  
Schedule: **Summer 2025 (Design)**  
**Spring 2026 (Implementation)**  
Estimate at Completion: **\$6,769,060**  
TRiP Funding Request: **\$1,769,060**



■ ■ ■ ■ ■ Proposed Project



# B: North-South Woodrow Lane - McKinney Ave-Spencer

## Project Summary

The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

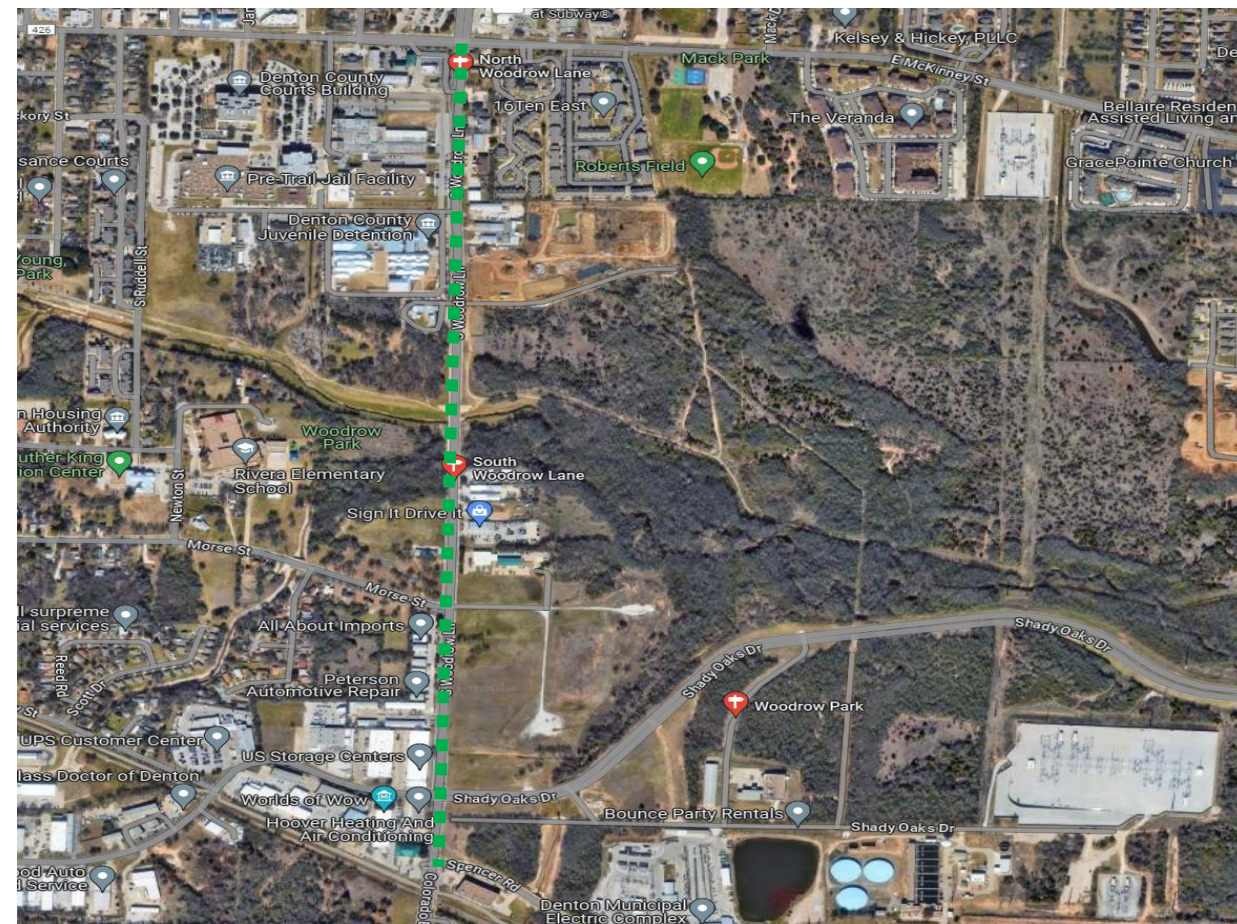
## Proposed Funding

Project Status: **Initiation**

Schedule: **Summer 2025 (Design)**  
**Spring 2026 (Implementation)**

Estimate at Completion: **\$1,100,000**

TRiP Funding Request: **\$1,100,000**





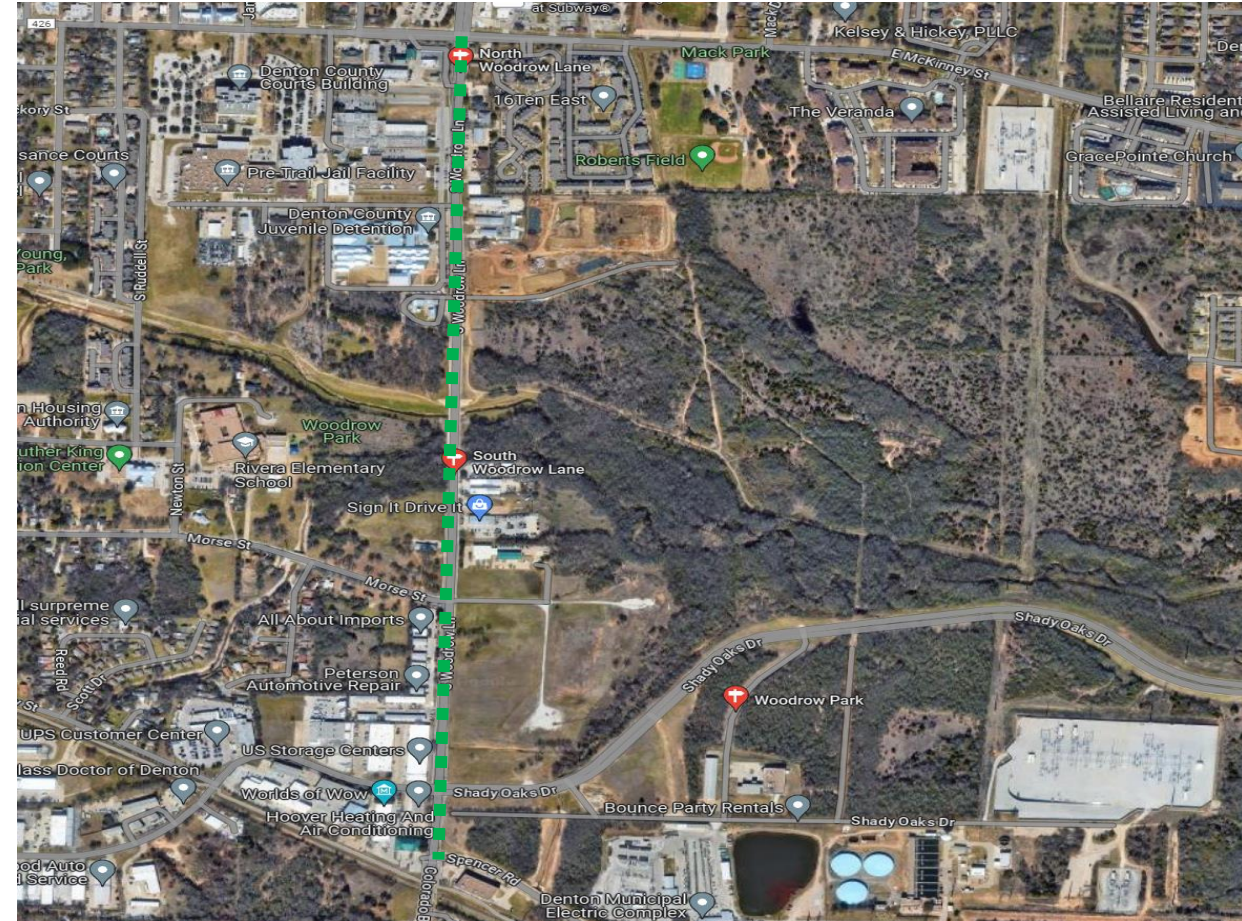
# C: Morse Street- Wye Street to Woodrow Lane

## Project Summary

The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

## Proposed Funding

Project Status: **Initiation**  
Schedule: **Summer 2025 (Design)**  
**Spring 2026 (Implementation)**  
Estimate at Completion: **\$2,000,000**  
TRiP Funding Request: **\$1,100,000**



■■■■■ Proposed Project



# D: Riney Road – Bonnie Brae to North Elm Street

## Project Summary

The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.

## Proposed Funding

Project Status: **Initiation**  
Schedule: **Summer 2025 (Design)**  
**Spring 2026 (Implementation)**  
Estimate at Completion: **\$6,500,000**  
TRiP Funding Request: **\$1,000,000**



..... Proposed Project

# NEXT STEPS

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- City staff will meet with DCTA on April 18, 2024 to review proposed projects
- Submit funding request to DCTA (Grant Administration Team)
- Monitor and report all TRiP-related expenditures to DCTA for reimbursement