



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Development Services, Finance

ACM: Cassey Ogden

DATE: April 16, 2024

SUBJECT

Consider approval of a resolution of the City of Denton authorizing the City Manager to apply for funding in the amount of \$4,969,060 for the Fiscal Year (FY) 2024 funding period through the Denton County Transportation Authority (DCTA) Transportation Reinvestment Program which provides financial assistance to DCTA member cities for transit-supportive projects; and providing an effective date.

STRATEGIC ALIGNMENT

This action supports the Key Focus Area: Enhance Infrastructure and Mobility.

BACKGROUND

In November 2020, DCTA approved the development of the Transportation Reinvestment Program (TRiP) to provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA's Long-Range Service Plan Goals. The City of Denton, the City of Highland Village, and the City of Lewisville make up the current member cities. Additionally, projects must meet the following criteria for eligibility:

- Located primarily:
 - Within the DCTA service area along existing or planned fixed routes/on-demand zones, or;
 - The geographic boundaries of DCTA member cities, or;
 - Within a quarter mile of any A-Train Station or DCTA fixed bus route.
 - One mile for sidewalks along existing or planned fixed routes / on-demand zones
- Demonstrate the project is financially sound:

TRiP is a five-year program with the first funding cycle beginning in FY 2021. DCTA issues a call for projects in January of each calendar year. The annual TRiP budget is set at 15 percent of DCTA's net available fund balance from the previous fiscal year. Five percent of the yearly TRiP program budget is set aside for DCTA program administration, and the remaining 95 percent is divided among member cities proportional to sales and use tax receipts for the previous fiscal year.

DCTA has a budget allocation of \$4,969,060.00 for the City of Denton in FY 2024.

City of Denton staff-initiated planning efforts to identify and prioritize eligible TRiP projects. One of the criteria considered included opportunities to enhance current capital improvement plan (CIP) projects in areas with a high concentration of pedestrian activity [connecting to public transportation](#), as well as [multimodal planning-oriented projects](#) where supplemental funding was needed. The following projects are recommended for submission. Exhibit 2 provides further detail on each project.

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding (Millions)
A	McKinney Avenue, from Carroll to Loop 288, provides multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,769,060	\$5,000,000	\$1,769,060
B	The North-South Woodrow Lane Project [entirety of Woodrow from McKinney to Spencer] in South Denton will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$1,100,000	\$0	\$1,100,000
C	The Morse Street Project from Wye Street to Woodrow Lane will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$2,000,000	\$900,000	\$1,100,000
D	The Riney Road Project from Bonnie Brae to North Elm Street will provide multimodal mobility enhancements for non-motorized and shared mobility users. Based on the local feasibility, a combination of side paths, on-street paths, and bike lanes would be considered, with users' safety as a prime focus.	\$6,500,000	\$5,500,000	\$1,000,000
FY 2024 TRiP Funds Available \$4,969,060		\$16,369,060	\$11,400,000	\$4,969,060

RECOMMENDATION

Staff recommends approval of the TRiP resolution.

ESTIMATED SCHEDULE OF PROJECT

Upon approval, staff will submit the proposed TRiP applications to DCTA for consideration. DCTA staff will have 30 days to review the application to determine minimum project eligibility or request more information. After completing the review, if no additional information is requested, the application will be placed on the agenda for the next regularly scheduled DCTA Board of Directors meeting for consideration and final approval.

FISCAL INFORMATION

Staff is requesting \$4,969,060 in TRiP funding assistance to fund the proposed projects fully. City staff is meeting with DCTA and the City Manager's Office on April 18, 2024, to discuss the TRiP funding. The proposed projects may change as a result of this meeting, however, the City will apply for the full amount of available funding.

EXHIBITS

Exhibit 1 Agenda Information Sheet

Exhibit 2 Presentation

Exhibit 3 Resolution

Respectfully submitted:

Scott McDonald, Development Services Director

Jessica Williams, Chief Financial Officer

Prepared by:

Farhan Butt, Deputy Director of Transportation

Daniel Jones, Senior Grants Analyst