CONTRACT FOR ELECTION SERVICES

ELECTION DATE: 2024-05-04 POLITICAL SUBDIVISION: DENTON BILLED # OF ELECTION DAY POLLS: 3.523242048

Election Multiplier = 0.056706263

Category	Units or description	Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
General GEN - Verity Build Usage GEN - EVBB GEN - Legal Notices GEN - Temporary Support Staff GEN - Election Dept Staff Overtime GEN - Early Voting Emergency Kit GEN - Translation Services GEN - Live Feed Camera Licensing GEN - Security Officers		\$1.20	\$34,900.00 \$6,000.00 \$100.00 \$60,000.00 \$0.00 \$313.20 \$0.00 \$125.00 \$1,500.00		\$750.00 \$340.24 \$5.67 \$3,402.38 \$0.00 \$17.76 \$0.00 \$7.09 \$85.06	
Category Subtotal			\$102,938.20	\$0.00	\$4,608.19	\$0.00
Early Voting EV - Location Rental/Custodial EV - Ballots EV - Poll Pad Paper EV - Election Supply Carrier EV - Equipment Delivery/Pick Up Fee EV - Judge's Equipment Return Fee EV - Training Materials EV - Blue Tamper Evident Seals EV - Barcoded Seals EV - Mifi Usage EV - PPE Kit EV - Non-Barcoded Seals - 9 days EV - Verity Thermal Paper		\$0.13 \$0.007 \$2,515.00 \$225.00 \$30.75 \$6.96 \$0.00 \$5.36 \$71.98 \$19.16 \$0.17 \$18.00	\$0.00 \$4,374.85 \$706.71 \$95,570.00 \$8,325.00 \$1,168.50 \$264.48 \$0.46 \$203.68 \$2,735.24 \$728.08 \$594.32 \$684.00		\$0.00 \$248.08 \$13.36 \$6,706.67 \$525.00 \$82.00 \$18.56 \$0.03 \$14.29 \$191.95 \$51.09 \$41.71 \$48.00	
Category Subtotal			\$115,355.32	\$0.00	\$7,940.74	\$0.00
Election Day ED - Emergency Kit ED - Ballots ED - Location Rental/Custodial ED - Poll Pad Paper ED - Election Supply Carrier ED - Training Materials ED - Equipment Delivery/Pick Up Fee ED - Judge's Equipment Return Fee ED - Blue Tamper Evident Seals ED - Barcoded Seals ED - Non-Barcoded Seals ED - Mifi Usage ED - PPE Kit ED - Verity Thermal Paper Category Subtotal		\$0.60 \$0.13 \$0.007 \$2,515.00 \$6.96 \$225.00 \$30.75 \$0.01 \$5.36 \$2.21 \$71.98 \$19.16 \$3.60	\$25.20 \$4,374.85 \$500.00 \$706.71 \$115,690.00 \$320.16 \$10,350.00 \$1,414.50 \$0.55 \$246.56 \$101.66 \$3,311.08 \$881.36 \$165.60	\$0.00	\$7.40 \$248.08 \$0.00 \$13.36 \$8.860.95 \$24.52 \$792.73 \$88.08 \$0.04 \$18.88 \$7.79 \$253.60 \$67.51 \$12.68	\$0.00
Absentee			ψ. 100,000. <u>2</u> 0	ψ0.00	\$ 10,000.00	ψο.σσ
ABS - Mail Ballots		\$2.26	\$15,721.15	.	\$1,088.19	**
Category Subtotal Provisional			\$15,721.15	\$0.00	\$1,088.19	\$0.00
PRV- Provisional Ballots		\$0.61	\$91.50		\$5.19	
Category Subtotal			\$91.50	\$0.00	\$5.19	\$0.00
Personnel Early Voting Poll Workers Election Day Poll Workers		\$23.00 \$23.00	\$380,190.00 \$74,060.00		\$26,680.00 \$5,672.42	
Category Subtotal			\$454,250.00	\$0.00	\$32,352.42	\$0.00
Total Election Expenses ELECTION SUBTOTAL: Flat fees County Election Services Contract Administra	tion Fee (10%)		\$826,444.40 \$1,500.00 \$82,644.44	\$0.00 \$0.00	\$56,390.36 \$0.00 \$5,639.04	\$0.00 \$0.00
TOTAL COST OF ELECTION:			\$910,588.84	\$0.00	\$62,029.40	\$0.00
Additional Charges						