ELECTION DATE: 2024-05-04
POLITICAL SUBDIVISION:DENTON Election Multiplier = 0.056706263
BILLED \# OF ELECTION DAY POLLS: 3.523242048

| Category Units or description | Cost Per Unit | Election <br> Estimate | Election Actual | Your Estimate | Your <br> Actual |
| :---: | :---: | :---: | :---: | :---: | :---: |
| General |  |  |  |  |  |
| GEN - Verity Build Usage |  | \$34,900.00 |  | \$750.00 |  |
| GEN - EVBB |  | \$6,000.00 |  | \$340.24 |  |
| GEN - Legal Notices |  | \$100.00 |  | \$5.67 |  |
| GEN - Temporary Support Staff |  | \$60,000.00 |  | \$3,402.38 |  |
| GEN - Election Dept Staff Overtime |  | \$0.00 |  | \$0.00 |  |
| GEN - Early Voting Emergency Kit | \$1.20 | \$313.20 |  | \$17.76 |  |
| GEN - Translation Services |  | \$0.00 |  | \$0.00 |  |
| GEN - Live Feed Camera Licensing |  | \$125.00 |  | \$7.09 |  |
| GEN - Security Officers |  | \$1,500.00 |  | \$85.06 |  |
| Category Subtotal |  | \$102,938.20 | \$0.00 | \$4,608.19 | \$0.00 |
| Early Voting |  |  |  |  |  |
| EV - Location Rental/Custodial |  | \$0.00 |  | \$0.00 |  |
| EV - Ballots | \$0.13 | \$4,374.85 |  | \$248.08 |  |
| EV - Poll Pad Paper | \$0.007 | \$706.71 |  | \$13.36 |  |
| EV - Election Supply Carrier | \$2,515.00 | \$95,570.00 |  | \$6,706.67 |  |
| EV - Equipment Delivery/Pick Up Fee | \$225.00 | \$8,325.00 |  | \$525.00 |  |
| EV - Judge's Equipment Return Fee | \$30.75 | \$1,168.50 |  | \$82.00 |  |
| EV - Training Materials | \$6.96 | \$264.48 |  | \$18.56 |  |
| EV - Blue Tamper Evident Seals | \$0.00 | \$0.46 |  | \$0.03 |  |
| EV - Barcoded Seals | \$5.36 | \$203.68 |  | \$14.29 |  |
| EV - Mifi Usage | \$71.98 | \$2,735.24 |  | \$191.95 |  |
| EV - PPE Kit | \$19.16 | \$728.08 |  | \$51.09 |  |
| EV - Non-Barcoded Seals - 9 days | \$0.17 | \$594.32 |  | \$41.71 |  |
| EV - Verity Thermal Paper | \$18.00 | \$684.00 |  | \$48.00 |  |
| Category Subtotal |  | \$115,355.32 | \$0.00 | \$7,940.74 | \$0.00 |
| Election Day |  |  |  |  |  |
| ED - Emergency Kit | \$0.60 | \$25.20 |  | \$7.40 |  |
| ED - Ballots | \$0.13 | \$4,374.85 |  | \$248.08 |  |
| ED - Location Rental/Custodial |  | \$500.00 |  | \$0.00 |  |
| ED - Poll Pad Paper | \$0.007 | \$706.71 |  | \$13.36 |  |
| ED - Election Supply Carrier | \$2,515.00 | \$115,690.00 |  | \$8,860.95 |  |
| ED - Training Materials | \$6.96 | \$320.16 |  | \$24.52 |  |
| ED - Equipment Delivery/Pick Up Fee | \$225.00 | \$10,350.00 |  | \$792.73 |  |
| ED - Judge's Equipment Return Fee | \$30.75 | \$1,414.50 |  | \$88.08 |  |
| ED - Blue Tamper Evident Seals | \$0.01 | \$0.55 |  | \$0.04 |  |
| ED - Barcoded Seals | \$5.36 | \$246.56 |  | \$18.88 |  |
| ED - Non-Barcoded Seals | \$2.21 | \$101.66 |  | \$7.79 |  |
| ED - Mifi Usage | \$71.98 | \$3,311.08 |  | \$253.60 |  |
| ED - PPE Kit | \$19.16 | \$881.36 |  | \$67.51 |  |
| ED - Verity Thermal Paper | \$3.60 | \$165.60 |  | \$12.68 |  |
| Category Subtotal |  | \$138,088.23 | \$0.00 | \$10,395.63 | \$0.00 |
| Absentee |  |  |  |  |  |
| ABS - Mail Ballots | \$2.26 | \$15,721.15 |  | \$1,088.19 |  |
| Category Subtotal |  | \$15,721.15 | \$0.00 | \$1,088.19 | \$0.00 |
| Provisional |  |  |  |  |  |
| PRV- Provisional Ballots | \$0.61 | \$91.50 |  | \$5.19 |  |
| Category Subtotal |  | \$91.50 | \$0.00 | \$5.19 | \$0.00 |
| Personnel |  |  |  |  |  |
| Early Voting Poll Workers | \$23.00 | \$380,190.00 |  | \$26,680.00 |  |
| Election Day Poll Workers | \$23.00 | \$74,060.00 |  | \$5,672.42 |  |
| Category Subtotal |  | \$454,250.00 | \$0.00 | \$32,352.42 | \$0.00 |
| Total Election Expenses |  |  |  |  |  |
| ELECTION SUBTOTAL: |  | \$826,444.40 | \$0.00 | \$56,390.36 | \$0.00 |
| Flat fees |  | \$1,500.00 |  | \$0.00 |  |
| County Election Services Contract Administration Fee (10\%) |  | \$82,644.44 | \$0.00 | \$5,639.04 | \$0.00 |
| TOTAL COST OF ELECTION: |  | \$910,588.84 | \$0.00 | \$62,029.40 | \$0.00 |
| Additional Charges |  |  |  |  |  |

