

Project Name	Total Estimated Cost	CY 2024				CY2025				CY 2026				CY 2027				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
		FY 23-24			FY 24-25				FY 25-26				FY 26-27					
		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Bonnie Brae Phase 3	\$ 38,000,000.00		Construction															
Bonnie Brae Phase 4B	\$ 16,000,000.00						Design	On Hold	Construction									
Bonnie Brae Phase 5	\$ 18,000,000.00		Design				On Hold		Construction									
Bonnie Brae Phase 6	\$ 32,700,000.00		Construction															
Riney Road East	\$ 6,000,000.00		Design			Construction												
Westgate Road Reconstruction	\$ 10,250,000.00		Design		Construction													
NBHD 5B (Jannie)	\$ 6,411,969.00		CMAR Preconstruction			Construction												
Mckinney sidewalks	\$ 5,000,000.00		Design			Construction												
Ryan Road	\$ 13,000,000.00		Design			On Hold		Construction										
Hickory Creek 3	\$ 66,000,000.00		Construction															

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