

## FISCAL SUMMARY

## CITY OF DENTON

### GENERAL FUND IMPACTS

Revenues	40 Year Total
<b>AD VALOREM TAXES</b>	\$2,332,100
<b>RETAIL SALES TAX</b>	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$41,600
<b>OTHER TAXES (Mixed Beverage)</b>	\$0

### LICENSE & PERMITS

Zoning Fees	\$17,200
Building Permits	\$7,200
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0

### SERVICE FEES

Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$26,400
Plan Review Fees	\$6,300

Expenses	40 Year Total
Neighborhood	(\$198,100)
Public Safety	(\$442,600)
Transportation	(\$26,800)
Admin & Community Services	(\$203,300)

### OTHER FUND REVENUES

<b>TOURISM &amp; CONVENTION SALES TAX</b>	\$0
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### ENTERPRISE UTILITY FUNDS

Electric Charge	\$20,838,800
Water Charge	\$526,700
Wastewater Charge	\$527,800
Drainage Charge	\$234,200
Solidwaste Charge	\$1,703,500

<b>WATER IMPACT FEE</b>	\$62,600
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<b>WASTEWATER IMPACT FEE</b>	\$39,000
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<b>TOTAL ROADWAY IMPACT FEE</b>	\$8,100
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<b>TOTAL PARKS LAND DEDICATION &amp; DEV. TRUST</b>	\$0
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<b>TREE MITIGATION</b>	\$0
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### ROADWAY MAINTENANCE

<b>ROADWAY MAINTENANCE</b>	\$0
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### New Residents From Residential



0

### New Workers From Non-Residential \*



28

\* Calculations based on new commuters not total new workers in order to not double count with new residents

### General Fund Impact Summary

#### General Fund - Total Revenue

\$2,430,900

#### General Fund - Total Expenses

-\$870,800

#### General Fund - Net Impact

\$1,560,100

### General Fund - Net Impacts

