City of Denton



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement

ACM: Cassey Ogden

DATE: March 19, 2024

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to execute a contract with TREG Erosion Control Specialists, LLC., for the Avondale Park Streambank Restoration Project for the Capital Projects Department; providing for the expenditure of funds therefor; and providing an effective date (IFB 8288 – awarded to TREG Erosion Control Specialists, LLC., in the not-to-exceed amount of \$974,148.00). The Public Utilities Board recommends approval (5 - 0).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Promote Sustainability and the Environment.

INFORMATION/BACKGROUND

The southern bank of Cooper Creek as it passes through Avondale Park has been experiencing consistent, significant erosion over the past decade. Within the past year, the erosion has increased to the point where the bank is now cut vertically to a height of up to ten feet, which presents a safety hazard to citizens and school children who utilize the park. Improvements need to be made to the south bank to reduce the safety risk and to arrest further erosion of the south bank. Staff have received project-specific qualifications from several engineering firms for addressing the erosion problem in Avondale Park. The project will include the installation of a Lueders Stone to prevent future erosion.

The Avondale Park Streambank project has a total project construction cost of \$974,148. This estimate includes the total construction proposal of \$927,760 and a 5% contingency in the amount of \$46,388. The contingency allowance is for the sole use of the City and will be subject to written authorization by the City's Capital Projects, Project Manager, and Senior Project Manager.

Base Bid Amount	5% Contingency	Total
\$927,760	\$46,388	\$974,148

Invitation for Bids was sent to 884 prospective suppliers of this item, including 61 Denton firms. In addition, specifications were placed on the Procurement website for prospective suppliers to download and advertised in the local newspaper. Six (6) bids were received, with five (5) meeting specifications. The lowest bid was received by TREG Erosion Control Specialists, LLC.

NIGP Code Used for Solicitation:	911, 912, and 913
Notifications sent for Solicitation sent in IonWave:	884
Number of Suppliers that viewed Solicitation in IonWave:	33
HUB-Historically Underutilized Business Invitations sent out:	94
SBE-Small Business Enterprise Invitations sent out:	299
Responses from Solicitation:	6

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 11, 2024, the Public Utilities Board (PUB) recommended this item to the City Council for consideration.

RECOMMENDATION

Award a contract with TREG Erosion Control Specialists, LLC., for the Avondale Park Streambank Restoration Project for the Capital Projects Department, in a not-to-exceed amount of \$974,148.

PRINCIPAL PLACE OF BUSINESS

TREG Erosion Control Specialists, LLC. Fort Worth, TX

ESTIMATED SCHEDULE OF PROJECT

This project is estimated to be complete within 270 days from the date of the Notice to Proceed being issued.

FISCAL INFORMATION

These services will be funded from Other Drainage Project Funding account 650142561.1365.40100. Requisition #163967 has been entered into the Purchasing software system in the amount of \$927,760. The budgeted amount for this item is \$974,148.

EXHIBITS

Exhibit 1: Agenda Information Sheet

Exhibit 2: Bid Tabulation

Exhibit 3: Ordinance and Contract

Respectfully submitted: Lori Hewell, 940-349-7100 Purchasing Manager

For information concerning this acquisition, contact: Dustin Draper, 940-349-7104.

Legal point of contact: Marcella Lunn at 940-349-8333.