



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Denton Enterprise Airport

**ACM:** Frank Dixon

**DATE:** March 20, 2024

### **SUBJECT**

Receive a report and hold a discussion regarding an update on the Airport Fund and Airport finances.

### **BACKGROUND**

The City of Denton Finance Department will provide an update on the state of the Airport Fund and a general overview of airport finances including key revenues and expenditures. Additionally, the overall health of the Fund will be presented, including the impacts of gas well revenues and debt. The Finance Department will also provide an outlook for the Fund.

This discussion is important within the context of the Airport Financial Analysis, which is currently in process.

### **EXHIBITS**

1. Agenda Information Sheet
2. Presentation (will be provided at meeting)

Respectfully submitted:  
Leanne Alexander, A.C.E.  
Airport Analyst