# **City of Denton**



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### **AGENDA INFORMATION SHEET**

**DEPARTMENT:** Denton Enterprise Airport

**ACM:** Frank Dixon

**DATE:** March 20, 2024

## **SUBJECT**

Receive a report, hold a discussion, and recommend adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to accept on behalf of the City an offer from the Federal Aviation Administration ("FAA"), administered by the Texas Department of Transportation ("TxDOT") relating to an Infrastructure Investment and Jobs Act ("IIJA") grant of \$709,779.60 for the Airport Master Plan with the City responsible for ten percent of total project costs; requiring the City to provide \$78,864.40 in contributory funds for the Airport Master Plan at the Denton Enterprise Airport with an estimated total project cost of \$788,644.00; and providing an effective date.

## INFORMATION/BACKGROUND

Denton Enterprise Airport has been issued a grant by the FAA as part of the Infrastructure Investment and Jobs Act of 2021 (IIJA), also known as the Bipartisan Infrastructure Law. Texas, as part of a block state program, issues the grants through TxDOT. The grant funds were approved by the FAA in FY 2022 and the Denton Enterprise Airport Infrastructure Grant allocation for FY 2022 is \$763,000.00. The Airport will use \$709,779.60 for the Airport Master Plan. The Airport will receive further allocations for an additional four (4) years (FY 2023 - 2026).

Growth of the Airport in the last ten (10) years has resulted in the Airport being ranked 5<sup>th</sup> in the state and 59<sup>th</sup> in the country for operations (planes that land and planes that take off from the Airport). The Airport master plan will create a 20-year outlook for future airport development, services, and provide City of Denton Leadership with proper guidance for future development which will satisfy aviation demands and be wholly compatible with the environment.

Airport master plan studies are an approved use of IIJA funds. The Denton Enterprise Airport will use this first allocation of IIJA funds for its Airport Master Plan project.

#### RECOMMENDATION

Approve acceptance of the FY 2022 IIJA grant to conduct an Airport Master Plan.

## FISCAL INFORMATION

The total Airport Master Plan cost is \$788,644.00, with available funds in the Airport Enterprise Fund project account 200082565.10100. The FAA IIJA Grant for FY 2022 will reimburse the Airport \$709,779.60, making the final cost to the Airport \$78,864.40. The funds will not impact the Airport Operating fund balance.

## **EXHIBITS**

Exhibit 1: Agenda Information Sheet

Exhibit 2: Airport Master Plan Scope and Project Cost

Exhibit 3: Master Plan Schedule Exhibit 4: Designation of Sponsor

Respectfully submitted: Leanne Alexander, A.C.E. Airport Analyst