



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Environmental Services and Sustainability

ACM: Christine Taylor, Assistant City Manager

DATE: September 25, 2023

SUBJECT

Consider recommending adoption of an ordinance of the City of Denton amending the Schedule of Rates for electric service; providing for a repealer; providing for a severability clause; and providing for an effective date.

INFORMATION/BACKGROUND

The proposed Fiscal Year 2023-24 Denton Municipal Electric Operating Budget and CIP were presented to Public Utilities Board (PUB) on August 14, 2023

The following summarizes the proposed changes.

- Discontinue solar rebate and reallocate those funds to GreenSense Rebates
- Clarify the systems greater than 20kW may be required to enter into a Purchase Power Agreement (PPA) applicable to their specific situation in lieu of the DGR rate schedule.

DME Staff anticipate the Public Service Commission of Texas will rule on a new Wholesale Electric Service Rate which will go into effect upon their ruling. The ruling is expected to be late September early October. At that time DME staff will put through another change to the electric service rate ordinance.

RECOMMENDATION

Staff recommends the PUB approve changes to the FY 2023-24 Electric Service Rates.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

August 31, 2022: Sustainability Framework Advisory Committee
January 23, 2023: Public Utilities Board
January 27, 2023: Sustainability Framework Advisory Committee
July 28, 2023: Sustainability Framework Advisory Committee
August 8, 2023: Committee on the Environment

EXHIBITS

Exhibit 1: Agenda Information Sheet

Exhibit 2: FY2023-24 Electric Service Rates Ordinance Redline

Exhibit 3: FY2023-24 Electric Service Rates Ordinance

Exhibit 4: Presentation

Respectfully submitted:
James Douglas
Conservation Programs Coordinator
940-349-7733

Legal point of contact: Marcella Lunn at 940-349-8333.