



Implementation Project Management Services

Leisha Meine

Chief Technology Officer

Technology Services

September 25, 2023

PUB23-168



Background

- BerryDunn developed a five-year IT Strategic Plan after performing a general technology needs assessment to help align City department needs with beneficial technology improvements.
 - Software modernization efforts recommended for several initiatives.
- BerryDunn assisted Technology Services with needs assessments to evaluate and provide recommendations for four (4) critical applications:
 - Land Management
 - Computer-Aided Dispatch/Records Management System (CAD/RMS)
 - Enterprise Resource Planning (ERP)
 - Enterprise Asset Management (EAM) Consolidation



Contract Provides

- Project Planning – work plan & schedule, and project charter
- Comprehensive Plan of Action – collective stakeholder exercises, conduct market research, and adopt comprehensive plan of action
- Request for Proposal (RFP) development – develop RFP, SOWs, demonstration scripts, and stakeholder work sessions
- Vendor selection– assist City with vendor meetings and contract negotiation assistance
- Project Management – Manage the implementation of each application replacement



Estimated Expenditures

Project Description	Estimated Expenditures
Land Management	\$686,400
ERP	\$778,800
CAD/RMS	\$667,125
EAM Consolidation	\$703,200
Contingency	\$164,475
Total	\$3,000,000

Berry, Dunn, McNeil & Parker, LLC. (BerryDunn) is utilizing The Interlocal Purchasing System (TIPS) cooperative program contract# 230105



Questions?

Leisha Meine

Chief Technology Officer

Technology Services

