



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: CAPITAL PROJECTS/ENGINEERING

ACM: Cassandra Ogden

DATE: June 6, 2023

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager, or designee, to execute and deliver an Advance Funding Agreement (“AFA”) for Highway Safety Improvement Project (“HSIP”) off-system between the City of Denton and the Texas Department of Transportation (“TxDOT”) providing for the furnishing of traffic signal equipment for the intersections of traffic signals and pedestrian facilities at the intersections of Hickory Street and Fry Street and West Oak Street and Thomas Street in the City of Denton; providing for the expenditure of funds for a total not to exceed \$120,199.00 (\$34,235.30 for the direct state costs and \$85,964.00 for furnishing traffic signal equipment); and providing for an effective date.

BACKGROUND

In December 2021, Texas Department of Transportation tentatively awarded the City of Denton \$372,602 of traffic signal improvements at two intersections. These intersections include Hickory at Fry (CSJ# 0918-46-327) and Oak at Thomas (CSJ# 0918-46-328) and will be under construction Fall 2023 and TxDOT has approved the City to furnish the controller cabinets, controller timers, and battery backup unit. The final reimbursement amount will be based on actual costs after construction is complete.

RECOMMENDATION

Staff recommends that Council approve the Advance Funding Agreement with TxDOT.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

N/A

FISCAL INFORMATION

Estimated costs to the City of Denton - \$120,199.30 The final reimbursement amount will be based on actual costs after construction is complete.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Ordinance, Advanced Funding Agreement (AFA), Sole Source Approval Letter

Respectfully submitted:
Brett Bourgeois, PE
Deputy City Engineer