



AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Cassey Ogden

DATE: June 6, 2023

SUBJECT

Consider adoption of an ordinance by the City of Denton authorizing the City Manager to execute nine (9) agreements for funding under the Denton County Transportation Reinvestment Program (TRiP), providing financial assistance to member cities for transit-supportive projects, through the Denton County Transportation Authority (DCTA) in the amount of \$3,980,578 for the Fiscal Year (FY) 2022 funding period.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

In November 2020, the Denton County Transportation Authority (DCTA) approved the development of TRiP funding with an objective to provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA’s Long-Range Service Plan Goals. The City of Denton, the City of Highland Village, and the City of Lewisville make up the current member cities.

TRiP is a five-year program with the first funding cycle beginning in FY 2021. DCTA issues a call for projects in January of each calendar year. In FY 2022, the City of Denton was allocated \$3,074,578 of FY2022 funding and \$906,000 of rollover FY2021 funding.

Staff proposed projects that included opportunities to enhance current capital improvement plan (CIP) projects in areas with a high concentration of pedestrian activity, missing sidewalks with high pedestrian potential based on the recently completed comprehensive sidewalk work plan. Projects were presented to Mobility Committee on December 17, 2021. Based on feedback from Mobility Committee, the following projects were recommended for submission.

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding
1	Mayhill Road Extension Ph. 2	\$23,600,000	\$23,007,500	\$592,500
2	SED-A Street Bundle	\$7,500,000	\$7,417,500	\$82,500
3	SED-B Street Bundle	\$15,500,000	\$15,271,250	\$228,750

4	UPRR Quiet Zone Pedestrian Improvements	\$2,056,225	\$1,487,647	\$568,578
5	Loop 288 Sidewalks	\$360,000	\$0	\$360,000
6	Downtown Sidewalks	\$1,223,000	\$133,250	\$1,089,750
7	Morse Street-On Street Trail	\$192,500	\$40,000	\$152,500
	SUBTOTAL	\$47,958,850	\$44,884,225	\$3,074,578
8	A-Train to UNT/Sycamore Sidepath	\$855,720	\$767,230	\$88,490
9	Downtown Pedestrian Improvements/All-Way Diagonal Crosswalk	\$2,580,000	\$1,762,490	\$817,510
	SUBTOTAL	\$3,435,720	\$2,529,720	\$906,000
	TOTAL	\$51,594,570	\$47,413,945	\$3,980,578

On April 5, 2022, City Council approved the projects for application for the FY 2022 TRiP funds, and on June 23, 2022, the DCTA Board approved the project applications for funding. The City received agreements from DCTA for the approved projects.

The proposed ordinance authorizes the City Manager to enter into agreements with DCTA for the nine approved projects. Upon execution of the agreements with DCTA, the City can begin making reimbursement requests for expenses incurred on each approved project.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 21, 2021, the Mobility Committee recommended this item to the City Council for consideration.

On April 5, 2022, Council approved Resolution No. 22-629 authorizing the City Manager to apply for funding under the program.

RECOMMENDATION

Staff recommends approval of the TRiP ordinance.

FISCAL INFORMATION

The \$3,980,578 in TRiP funding assistance will fully fund the approved projects; leveraging existing investments of \$47,413,945 in City funding commitments from CIP funds and the 2019 Bond Sidewalk Program.

EXHIBITS

- Exhibit 1 – Agenda Information Sheet
- Exhibit 2 – Ordinance
- Exhibit 3 – Mayhill Agreement
- Exhibit 4 – SED-A Agreement
- Exhibit 5 – SED-B Agreement
- Exhibit 6 – UPRR Agreement
- Exhibit 7 – Loop 288 Agreement
- Exhibit 8 – Downtown Agreement

Exhibit 9 – Morse Street Agreement
Exhibit 10 – A-Train Street Agreement
Exhibit 11 – All-Way Crosswalk Agreement

Respectfully submitted:
Laura Behrens, Grant Management Office
Rebecca Diviney, Capital Projects/Engineering