



# **WASTEWATER MASTER PLAN PROJECT UPDATE**

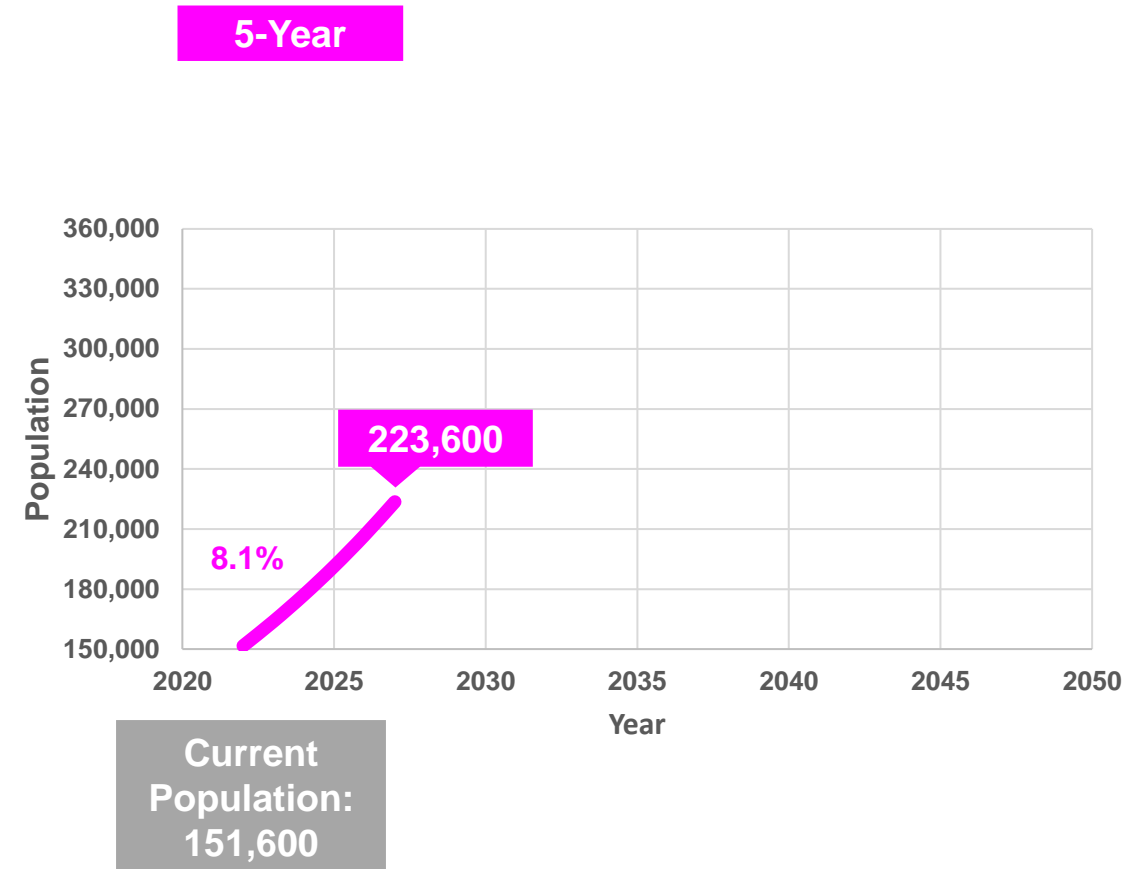
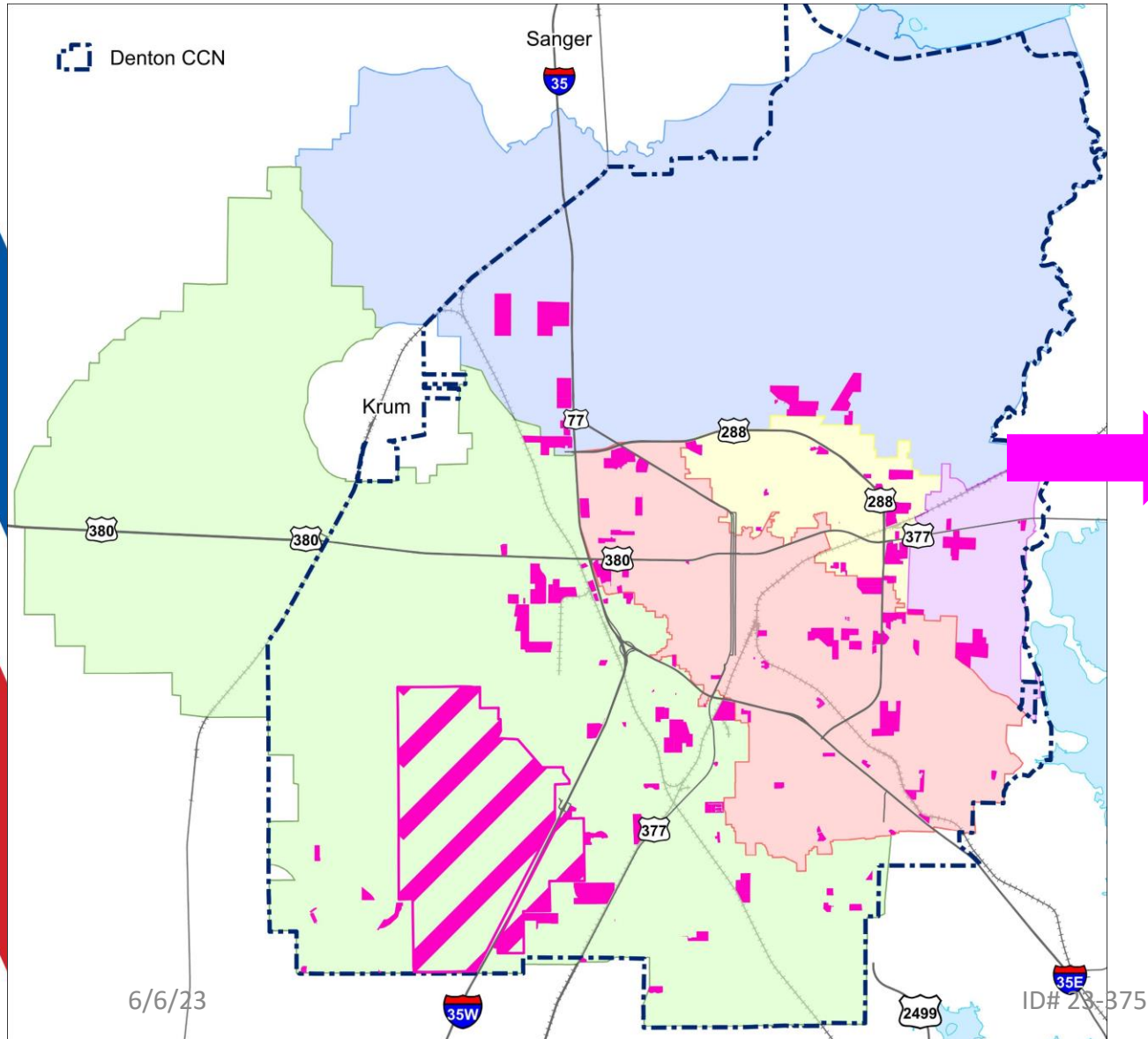
---

June 6, 2023

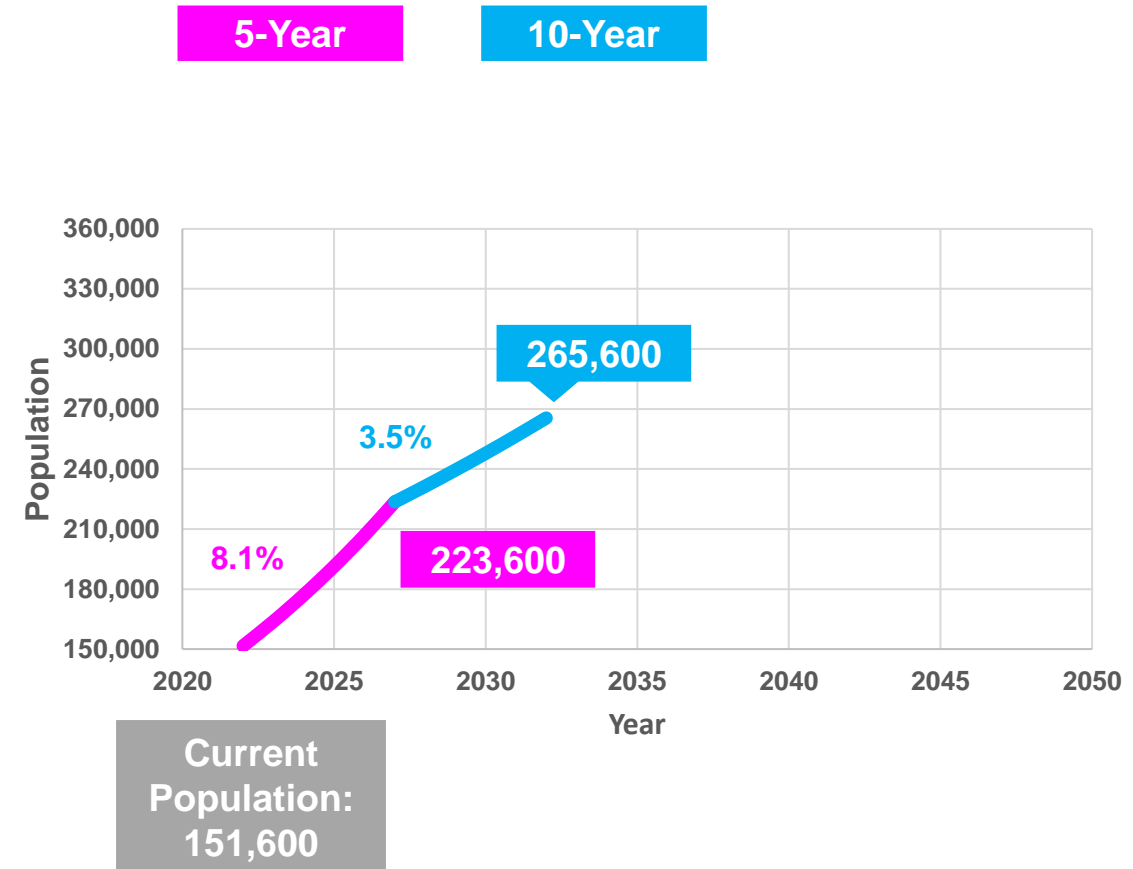
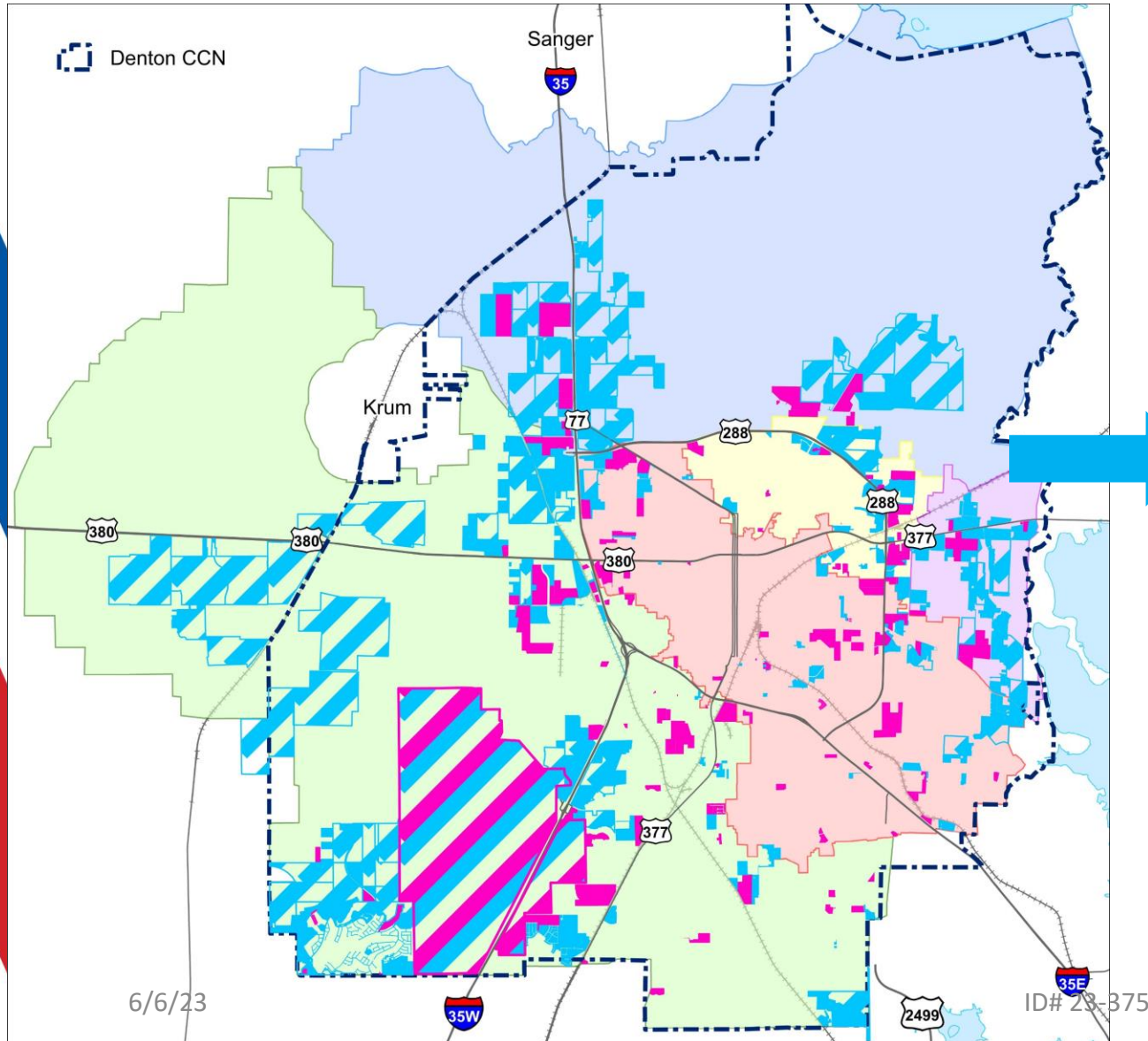
# WASTEWATER MASTER PLAN PROJECT UPDATE

- Phasing & Growth
- 5-Year Capital Improvement Projects
  - Hickory Basin
  - Clear Creek Basin
- Next Steps

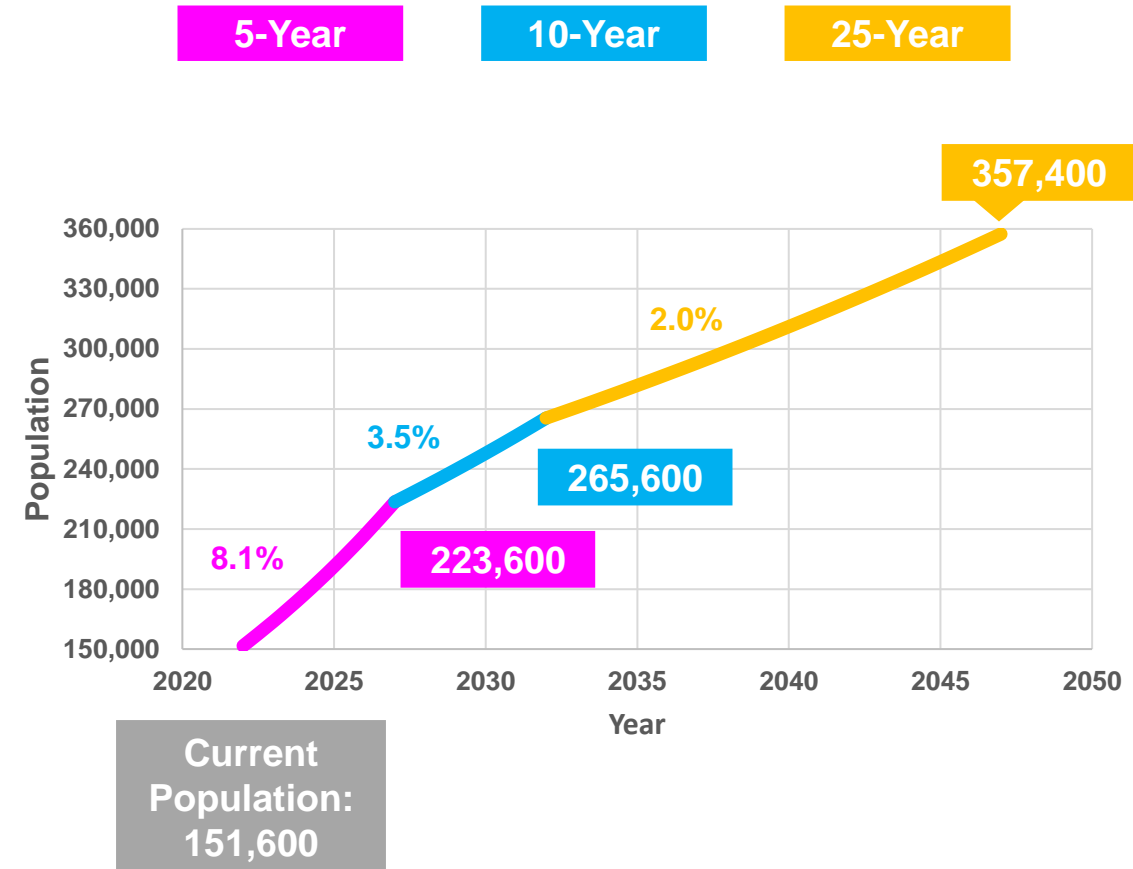
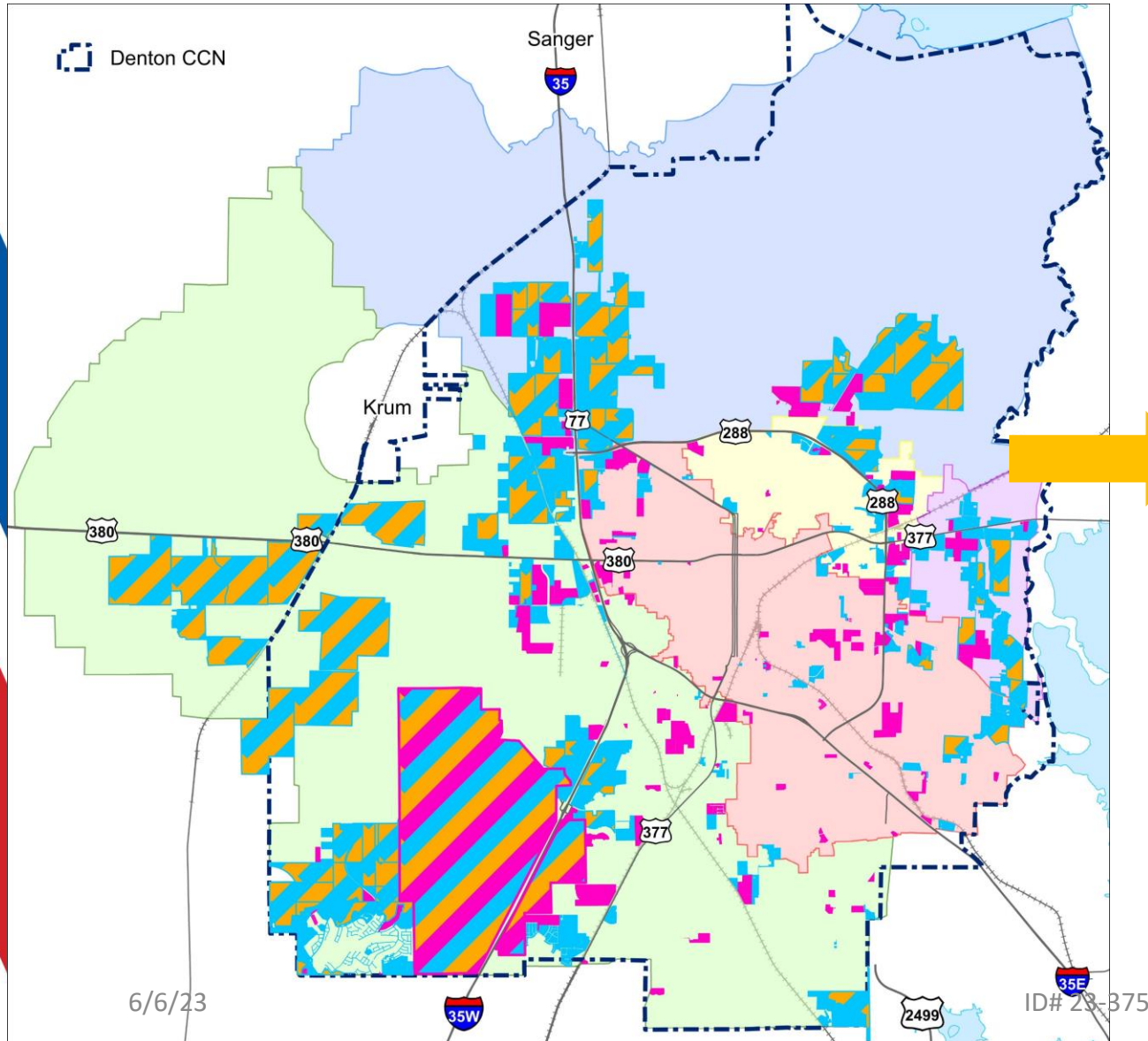
# PHASING & GROWTH



# PHASING & GROWTH



# PHASING & GROWTH





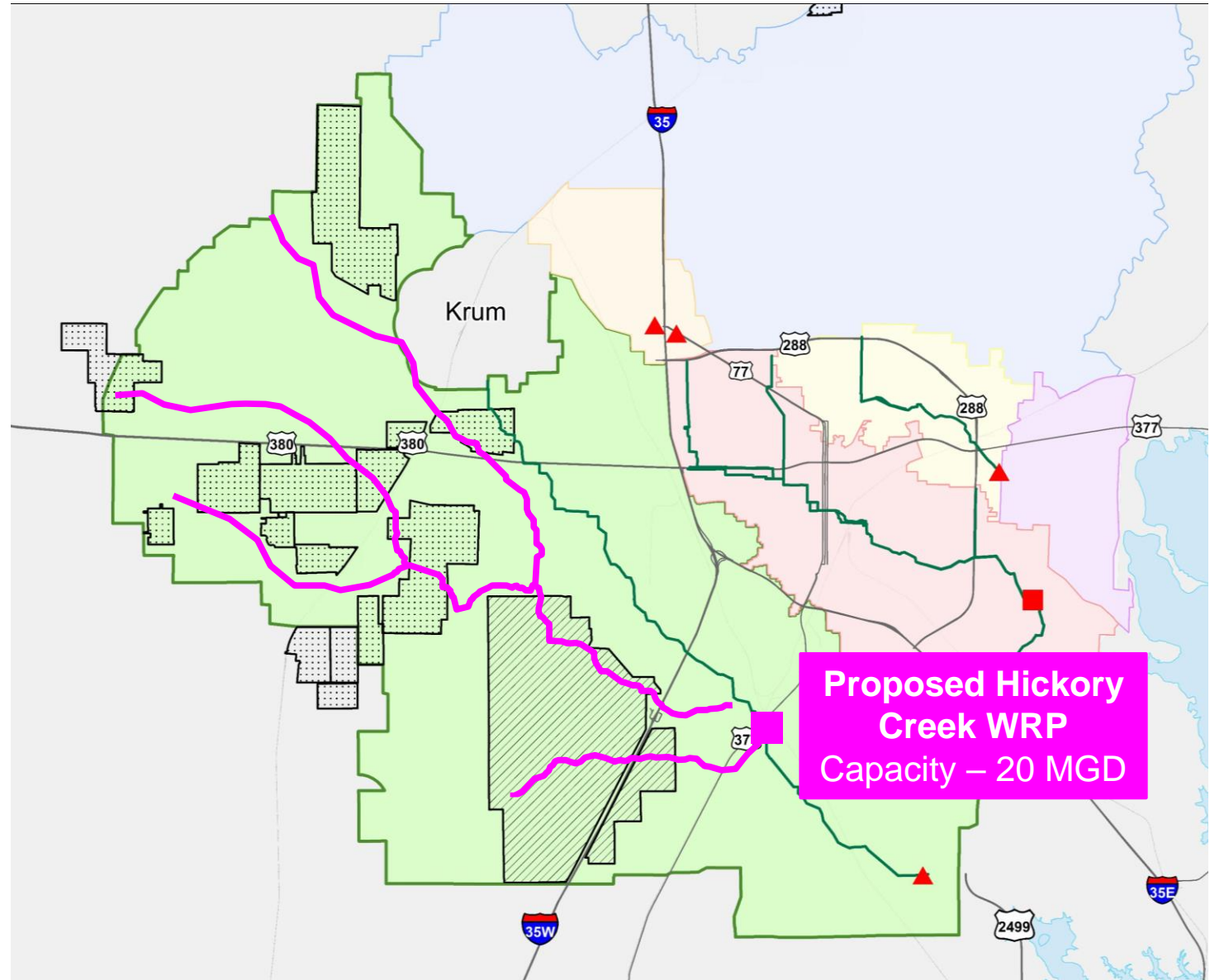
October 2022 Data

# HICKORY CREEK BASIN IMPROVEMENTS

*Hickory Creek  
Improvements needed to  
serve Developments*

## PROJECT COSTS

Conveyance	\$0.22B
Treatment	\$1.05B
<hr/>	
Total	\$1.27B



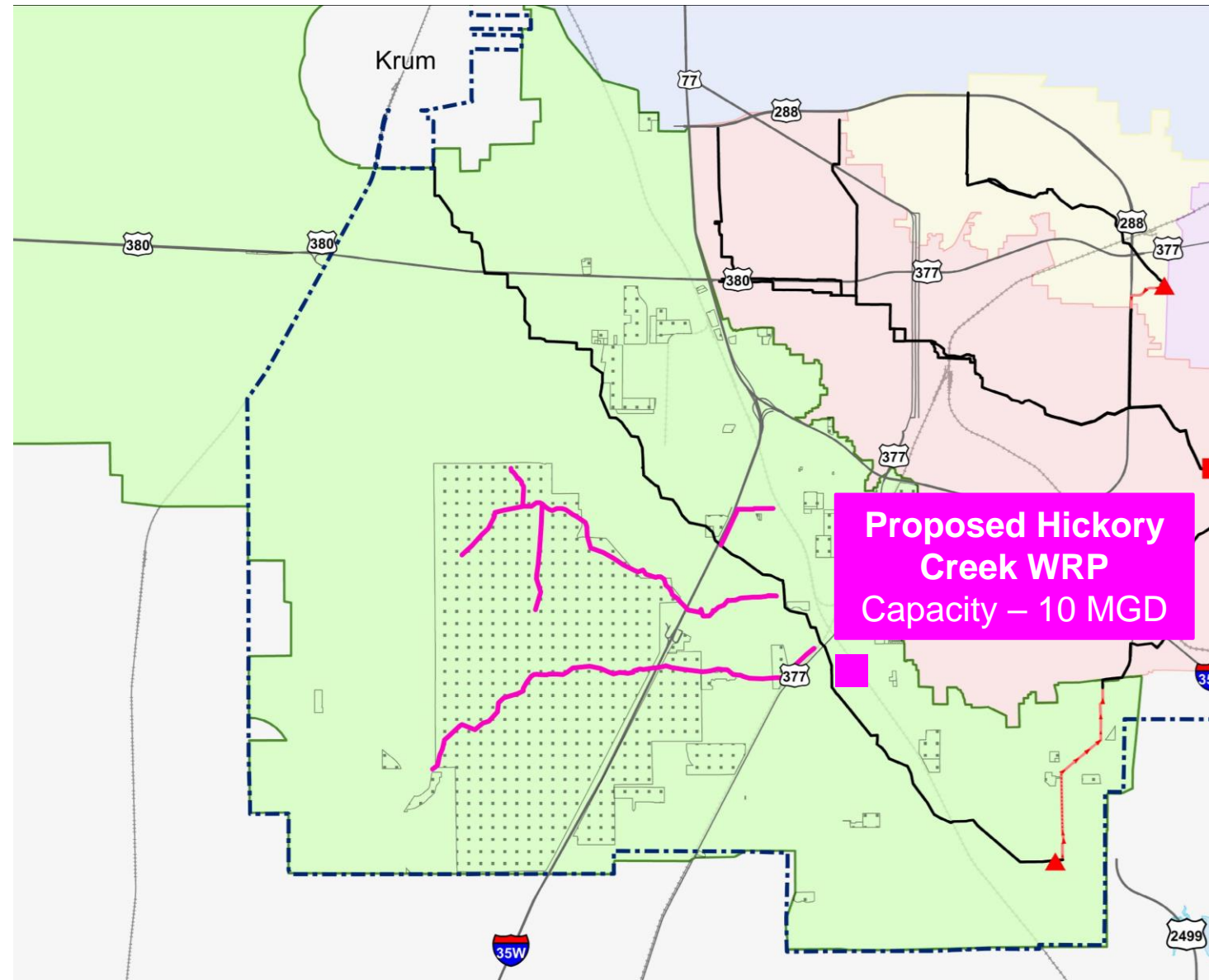
May 2023 Data

# HICKORY CREEK BASIN IMPROVEMENTS

*5 year Improvements*

## PROJECT COSTS

Conveyance	\$151M
Treatment	\$423M
<hr/>	
Total	\$574M



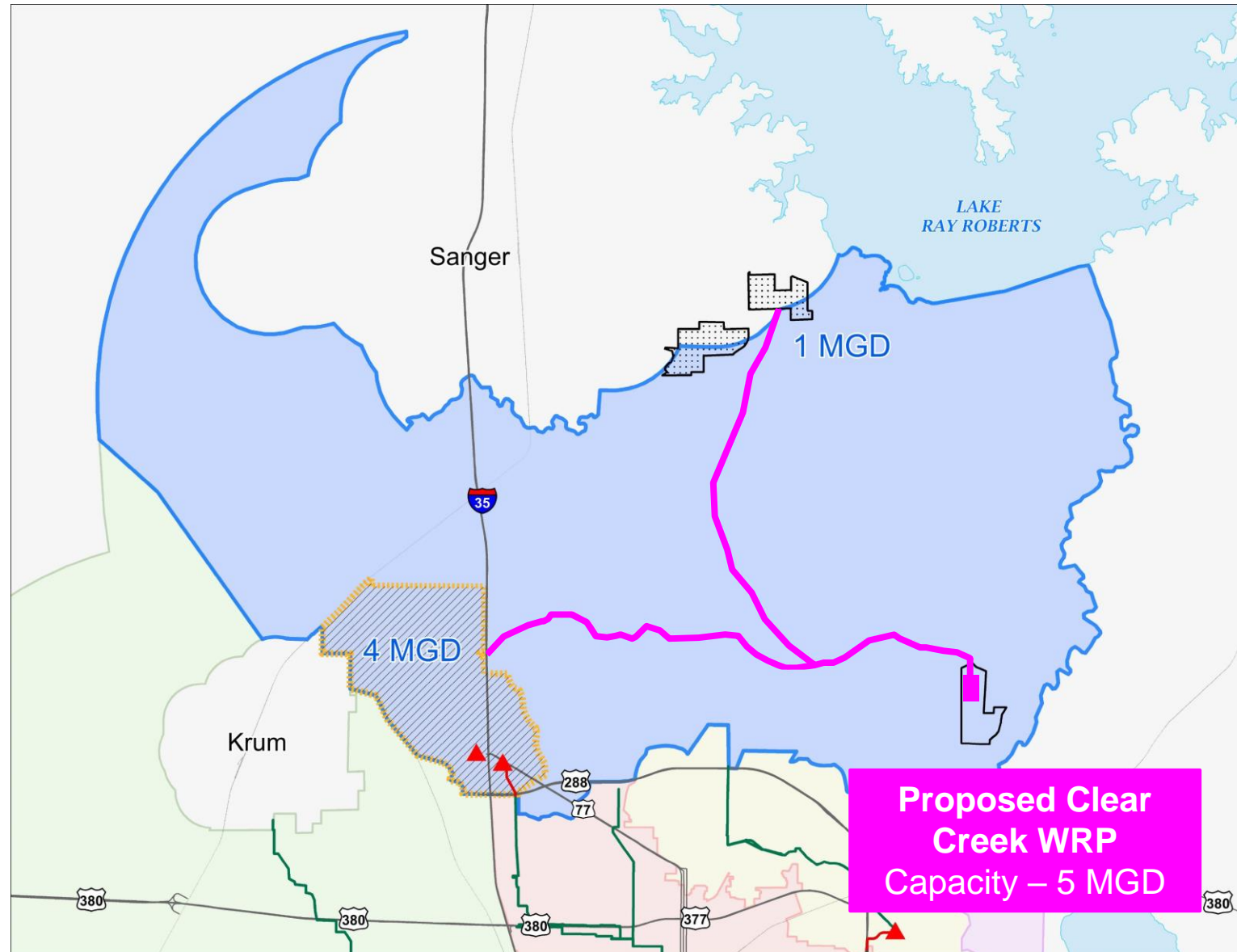
October 2022 Data

# CLEAR CREEK BASIN IMPROVEMENTS

*Clear Creek  
Improvements needed to  
serve Developments*

## PROJECT COSTS

Conveyance	\$95M
Treatment	\$250M
<hr/>	
Total	\$345M





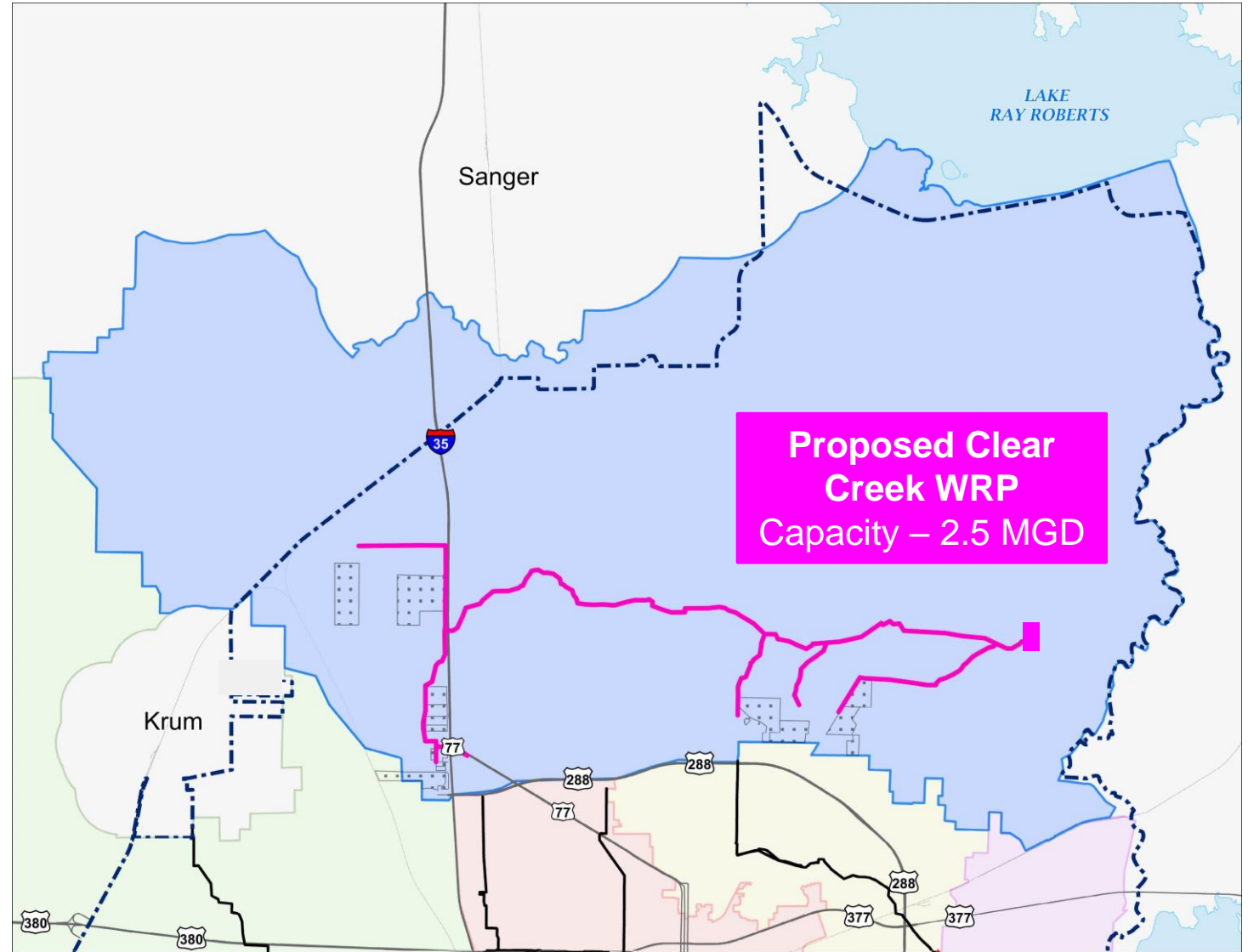
May 2023 Data

# CLEAR CREEK BASIN IMPROVEMENTS

*5 year Improvements*

## PROJECT COSTS

Conveyance	\$142M
Treatment	\$109M
<hr/>	
Total	\$251M



# HICKORY CREEK AND CLEAR CREEK IMPROVEMENTS

5-YEAR CAPITAL IMPROVEMENTS			
	Hickory	Clear Creek	Total
Conveyance	\$151M	\$142M	\$293M
Treatment	\$423M	\$109M	\$532M
Grand Total	\$574M	\$251M	\$825M

# NEXT STEPS

- Complete 5-, 10-, and 25-year Capital Improvement Plans (CIP)
- Financial Analysis
- Review meetings with Staff, PUB and City Council
- Complete report
- Final approval by PUB and City Council



# QUESTIONS?

---