

2023-2024 Community Services Advisory Committee (CSAC)
FUNDING RECOMMENDATIONS

Organization	Application Type*	2023-24		Funding Recommendation by Source			
		Request	Funding Recommendations	HOME	CDBG	GF ¹	ARP-SLFRF ²
Denton Affordable Housing Corporation	Housing	200,000.00	221,000.00	221,000.00			
Habitat for Humanity of Denton County	Housing	260,000.00	309,350.93	309,350.93			
City of Denton - Home Repair Program (Minor)	Housing	400,500.00	449,730.74		449,730.74		
City of Denton Parks - Fred Moore Park Improvements	PF	296,000.00	230,000.00		230,000.00		
Grace Like Rain DBA Giving Grace Housing Project	PF	227,090.00	0.00				
Boys & Girls Clubs of Greater Tarrant County	HS	51,118.00	0.00				
CASA of Denton County	HS	42,000.00	36,000.00			36,000.00	
Children's Advocacy Center for North Texas, Inc.	HS	100,000.00	27,500.00			27,500.00	
Chisholm Trail RSVP	HS	10,000.00	0.00				
City of Denton - Parks & Recreation (Summer Camp)	HS	67,042.50	45,000.00		45,000.00		
Communities in Schools of North Texas, Inc.	HS	36,000.00	27,500.00			27,500.00	
Denton Christian Preschool	HS	35,000.00	25,179.00			25,179.00	
Denton City County Day School	HS	55,000.00	25,000.00		25,000.00		
Denton County Friends of the Family	HS	70,000.00	50,000.00		50,000.00		
Denton County MHMR	HS	49,920.00	28,000.00			28,000.00	
Fred Moore Day Nursery School	HS	10,000.00	0.00				
Giving Grace, Inc.	HS	153,321.74	50,000.00				50,000.00
Health Services of North Texas, Inc.	HS	75,000.00	50,000.00			50,000.00	
North Texas Solutions for Recovery, Inc. (SONTX)	HS	256,020.00	50,000.00			50,000.00	
Opening Doors International Services, Inc.	HS	30,000.00	15,000.00			15,000.00	
Our Daily Bread, Inc.	HS	90,000.00	45,000.00			45,000.00	
PediPlace	HS	50,000.00	30,000.00			30,000.00	
SPAN, Inc.	HS	27,000.00	25,500.00		24,679.00	821.00	
The Salvation Army - Denton	HS	65,000.00	35,000.00			35,000.00	
TOTALS		2,656,012.24	1,774,760.67	530,350.93	824,409.74	370,000.00	50,000.00
CDBG FUNDS AVAILABLE			824,409.74		824,409.74		
HOME FUNDS AVAILABLE			530,350.93	530,350.93			
GENERAL FUNDS AVAILABLE			370,000.00			370,000.00	
ARP-SLFRF FUNDS AVAILABLE			50,000.00				50,000.00
TOTAL FUNDS AVAILABLE			1,774,760.67	530,350.93	824,409.74	370,000.00	50,000.00
UNPROGRAMMED FUNDS			0.00	0.00	0.00	0.00	0.00

¹General Fund availability based on previous year allocations, and the CSAC may recommend a different funding amount to Council. 2023-2024 General Funds are considered for approval by Denton City Council on September 27, 2023.

²ARP - funding was a one-time allocation of American Rescue Plan Act funding from US Treasury. ARP Funding Agreement will be considered for approval by Denton City Council on September 27, 2023.