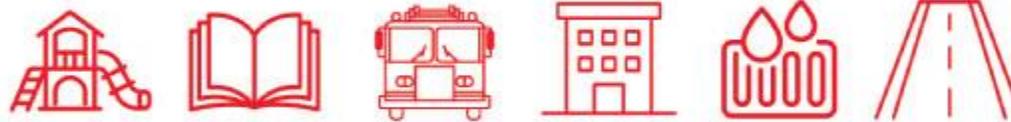




BOND
PROGRAM 2023



South Branch Library

Meeting # 2
June 1, 2023

South Branch Library

- Branch service area
 - 29,935 households
 - 77,966 individuals
- Collection size
 - 71,775 items
- Staff
 - 12 FTEs

*Built in 1995-10,000 sq. ft.
Expanded in 2009-21,454 sq. ft.*



FY21/22 Performance



110,124 people visited



169,351 items checked out



387 classes and events with 5,483 attendees



7,554 public computer sessions and 9,545 wi-fi logins



Video: <https://youtu.be/qts0SKQ-NIE>



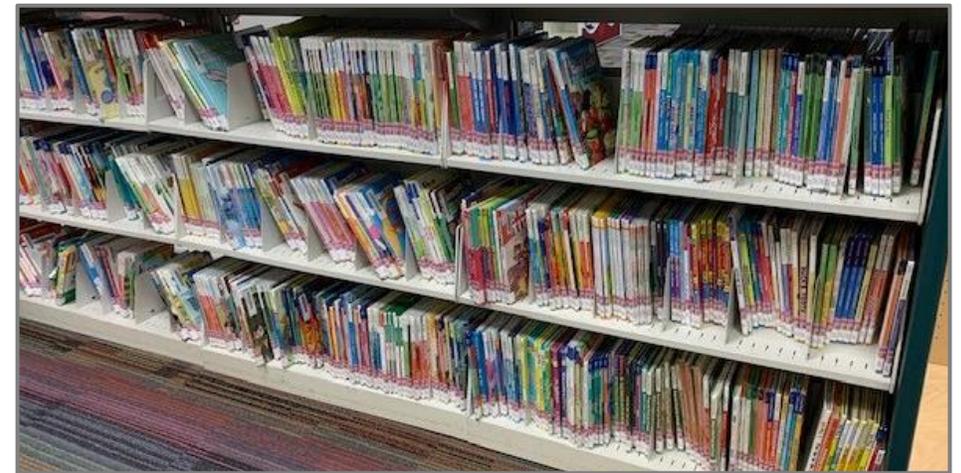
Challenges

- Only one large meeting space
- Collection space is at capacity
- Storage
- Small youth area
- Reference staff workroom
- Lack of outdoor space
- Limited visibility and difficult entry
- Study room demand unfulfilled



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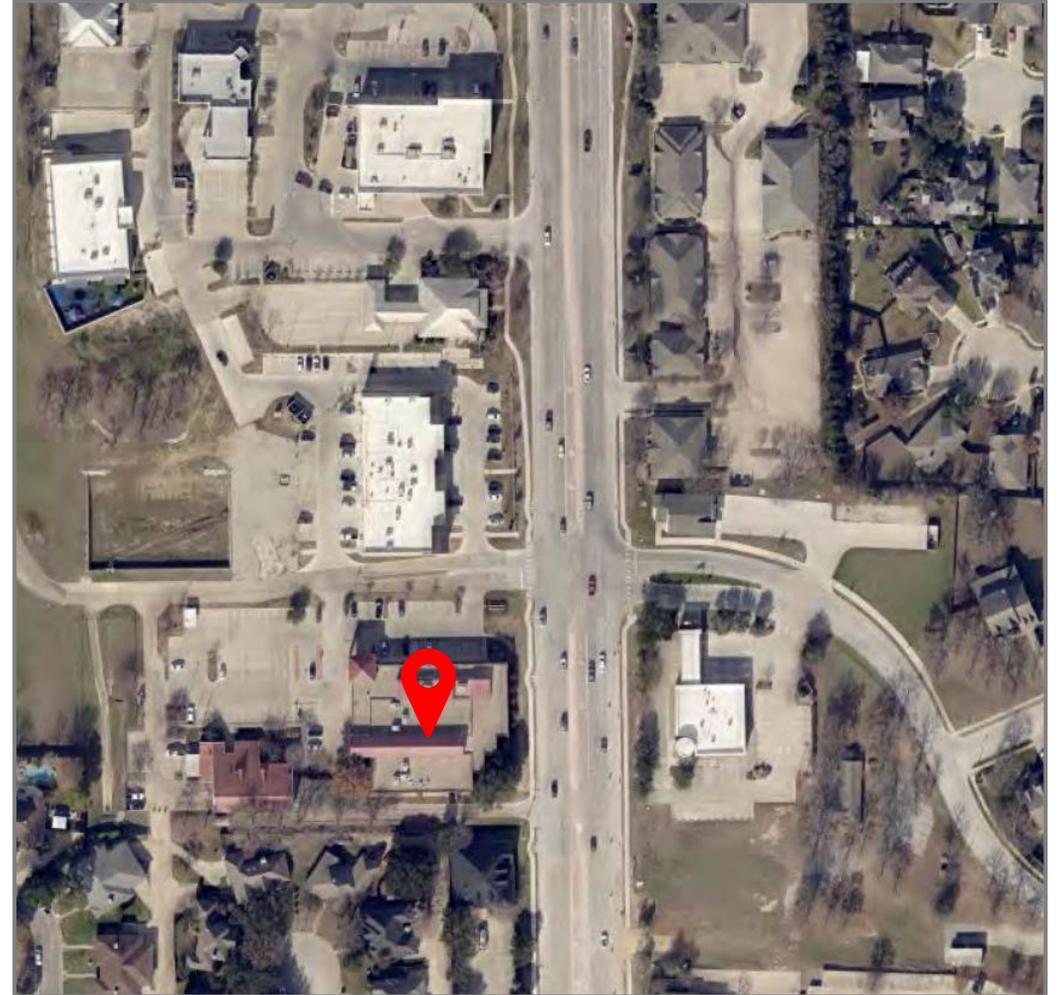
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Community Feedback

Library 2023-2028 Strategic Plan Survey (360 responses) indicated the following facility needs:

- More space
- More classes and events
- Expanded hours
- Makerspace
- Drive through window and book drop



Assessment – Facility Condition – South Branch Library

Facility Assessment

- Complete assessment of all city facilities (2022)
- Parking lot, all finishes, carpentry, total HVAC infrastructure, total plumbing, electrical, and safety reconditioning, flooring, ADA barriers, infrastructure assessments, major mechanical systems.
- Moderate investment needed, must begin planning
- In 10 years the building will need significant investment and will not be in ideal condition for visiting citizens.

Facility Condition Index	Current	3-Year	5-Year	10-Year
South Branch Library	0.40%	2.70%	2.70%	24.60%

0-5%	In new or well-maintained condition.
5-10%	Subjected to wear but in serviceable and functioning condition.
10-30%	Subjected to hard or long-term wear, nearing end of useful life.
30%	Has reached the end useful or serviceable life. Renewal necessary.



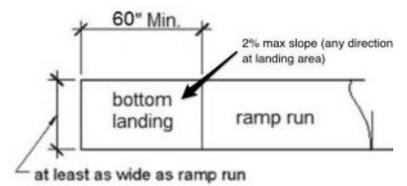
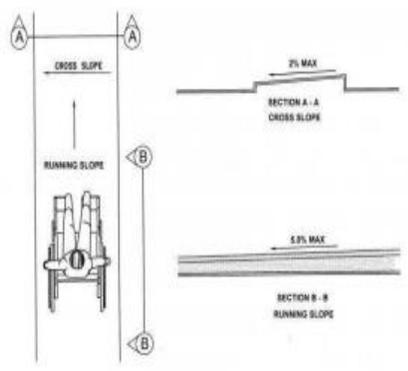
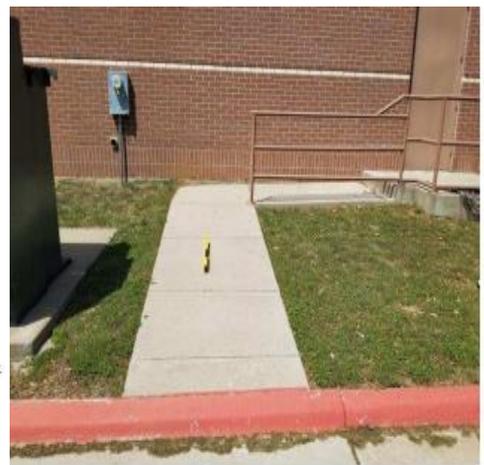
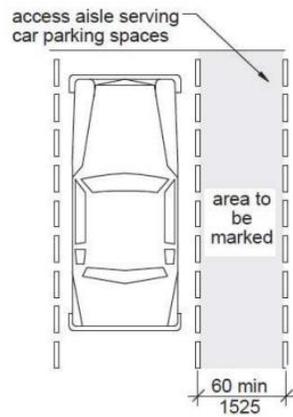
Assessment - ADA

- The ADA Assessment identified 48 barriers at City Hall, of that, 8 barriers fall within the high priority category.

High Priority Barriers:

<ul style="list-style-type: none"> Parking 	High Priority 4	The access aisle is not a minimum 5 feet wide. Moderately out of compliance.
<ul style="list-style-type: none"> Parking 	High Priority 4	The access aisle is not a minimum 8 feet to the centerline of the stripe. Moderately out of compliance.
<ul style="list-style-type: none"> Path of Travel (3) 	High Priority 4	The change in level where the gutter meets the curb ramp is greater than 1/4 inch. Moderately out of compliance.
<ul style="list-style-type: none"> Path of Travel 	High Priority 4	The accessible route on the site has running slopes greater than 5 percent and has not been constructed as a ramp (i.e. handrails, edge protection, etc.). Moderately out of compliance.
<ul style="list-style-type: none"> Path of Travel 	High Priority 4	The ramps exceed the maximum running slope (direction of travel) allowable of 8.33 percent. Moderately out of compliance.
<ul style="list-style-type: none"> Path of Travel 	High Priority 4	The landing at the bottom of the ramp has a slope greater than 2 percent. Moderately out of compliance.

Item	Number of Barriers
High Priority	8
Medium Priority	37
Low Priority	3
Total Items	48



South Branch Library

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