



BOND
PROGRAM 2023



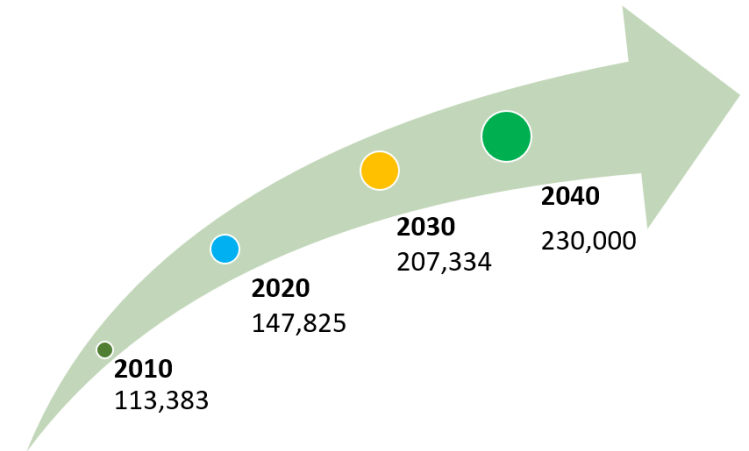
Demographic Report

Meeting # 2

June 1, 2023

Demographics

- **Population - 148,146** (2021 Census)
- **Denton Plan 2040 projects 230,000 by 2040**
- **98.8** Square Miles of landmass
- **168** Sq. Mi. of Extraterritorial Jurisdiction (ETJ)
- Northern intersection of I-35E and I-35W, the tip of the Golden Triangle connecting Dallas, Ft. Worth and Denton; running from Mexico to Minnesota.



Economic Characteristics

City	\$81,792 - Median Family Income \$29,538 - Per Capita Income
County	\$112,068 - Median Family Income \$43,172 - Per Capita Income
State	\$76,727 - Median Family Income \$32,267 - Per Capita Income

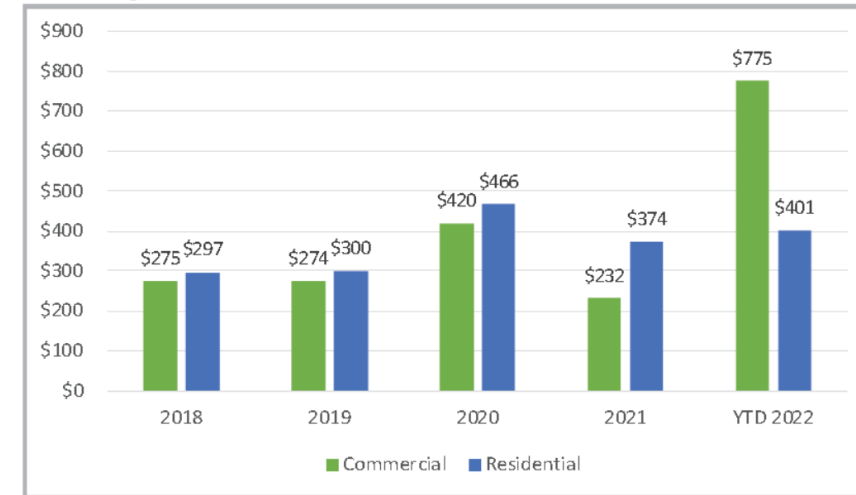
Source: U.S. Census Bureau, 2019 American Community Survey (ACS), 1-Year Estimate

Rapid Growth

- City population expected to grow by 80,000 in the next 20 years, up to 100,000 at the current growth rate*
- City of Denton recent population increase
 - 141,880 (2021) to 146,750 (2022)
 - 3.4% increase = 4,870 new residents this past year
 - 13 people per day
- Denton County recent population increase
 - 926,860 (2021) to 950,660 (2022)
 - 2.6% increase = 23,830 new residents this past year
 - 64 people per day
- Denton's student enrollment 56,000

Source: University of North Texas and Texas Woman's University 2022.

Valuation Trends — Year to Date FY 21/22
Including 2018 - 2021 Totals



*Values given in Millions

Sales Tax Collections Fiscal Years 2017/18 — 2021/22

Month	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
October	2,893,671	3,040,700	3,083,547	3,339,311	3,851,579
November	3,081,233	3,061,744	3,041,809	3,177,516	3,850,665
December	3,725,507	3,800,014	4,365,987	3,219,446	5,256,636
January	2,741,380	2,587,925	3,049,704	2,754,688	3,828,376
February	2,681,763	2,543,861	2,706,293	2,754,688	4,000,157
March	3,795,301	3,373,300	3,200,354	4,436,607	4,863,891
April	2,915,398	3,076,093	2,652,262	3,689,506	4,392,905
May	3,082,192	3,030,647	3,014,238	3,574,834	4,292,856
June	3,538,686	3,645,674	3,723,464	4,333,510	4,313,840
July	3,309,987	3,388,624	3,206,440	4,049,492	4,665,278
August	3,079,980	3,169,979	3,385,056	3,961,073	5,109,137
September	3,424,929	3,612,266	3,908,678	4,585,174	
TOTAL	\$38,270,027	\$38,330,826	\$39,337,832	\$45,404,856	\$48,426,320

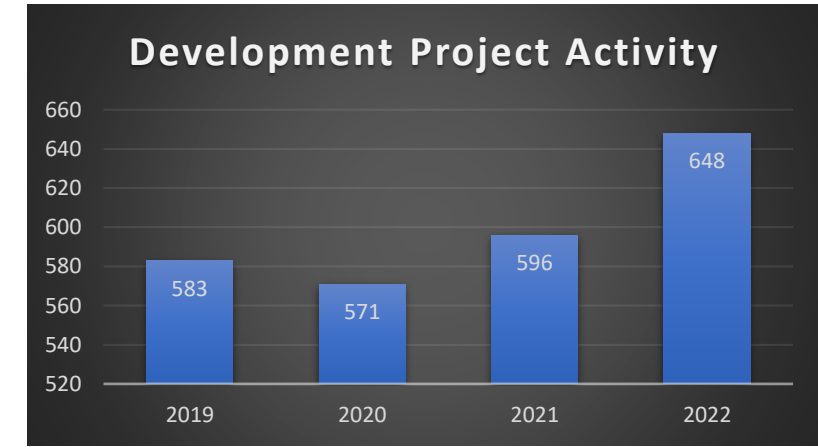
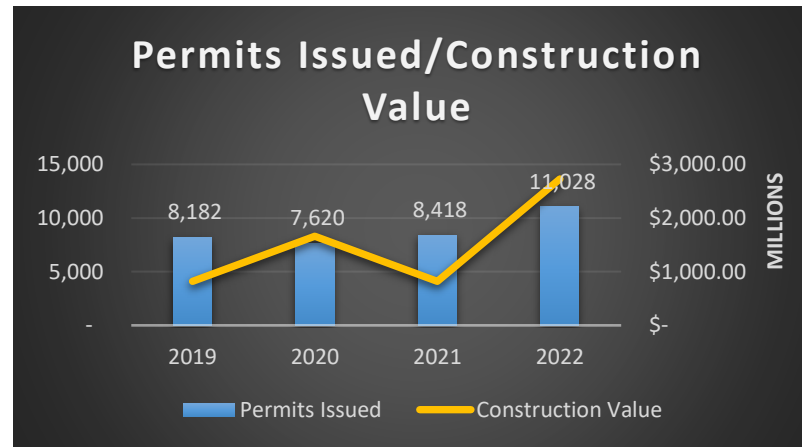
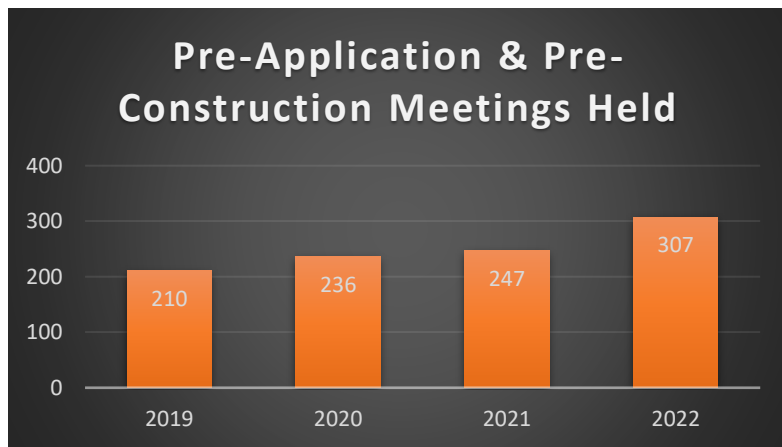
Source: Texas Comptroller, City Finance Department



Development Pressures

- Like most North Texas communities, Denton has grown significantly and is continuing to have an increase in submittals year after year.
- According to the Census Bureau data, from 2020 to 2021 Denton experienced the 14th largest numerical increase in population (5844) in the entire United States.
- Denton County ranks as the 4th in the Top 10 Counties for numeric growth in the United States from 2021 to 2022.

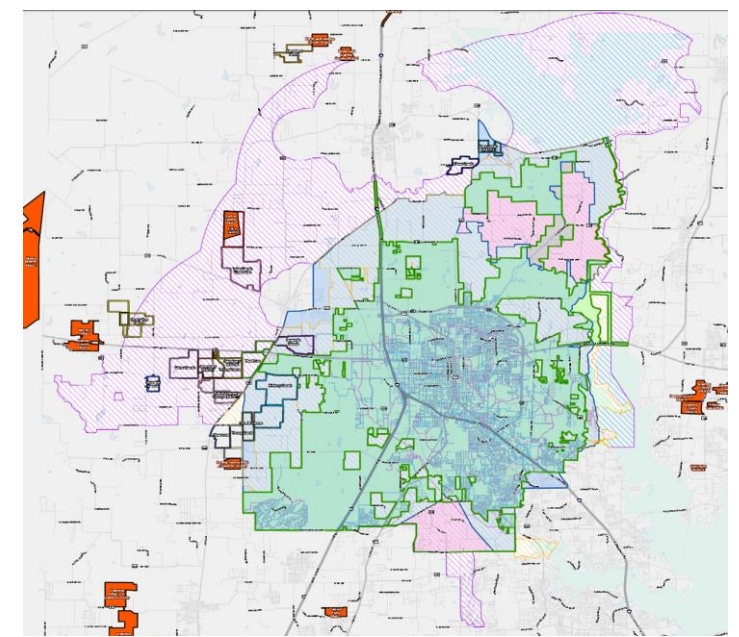
Source: U.S. Census Bureau "Growth in the Nation's Largest Counties Rebounds in 2022", published March 30, 2023



Municipal Utility Districts (MUD)

A MUD is a special district that functions as independent, limited government. MUDs utilize property tax revenues and user fees to build and maintain infrastructure operated by the MUD.

- 12 MUDs within the city's ETJ and 8-10 with immediate proximity to the city's ETJ.
- Background: lack of annexation rights area is ripe. **LIMITED AUTHORITY**
- Acres of "unplanned" growth:
 - 6,905 Acres (11 Sq. Mi. of the 168 Sq. Mi. of ETJ)
- Potential Number of Residential Units:
 - Approximately 122,000 potential homes
- Potential number of lane miles of roadway:
 - Unknown



Transportation Concerns

Number of Units	Vehicles per household	Trips per day
38,330	2	10
Totals	76,660	766,600

Solid Waste Considerations

Unit Count	Household Weekly	Annually
38,330	50 <small>Does not include bulk, yard waste, etc.</small>	50,000 Tons

Public Safety Concerns

Number of Acres / Unit Count	Calls per Year	Calls per Day
6900+ (11 Sq. Miles of Denton's ETJ -168 Sq. Miles)		
38,330 Units (multiplier .24)	9,200	25



Development Services

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