



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Cassey Ogden

DATE: May 22, 2023

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding the FY 2023-24 Utility Budget Forecasts.

BACKGROUND

The purpose of this work session and additional work sessions during the months of June and July is to provide the Public Utilities Board (PUB) details regarding the preliminary FY 2023-24 Utility Operating and Capital Budgets. This work session will include a review of the forecast(s) for each utility, which will directly impact each utility's operating budget. The City's budget emphasis continues to be focused on cost containment, financial transparency, long-term maintenance of utility assets, and system reliability.

EXHIBITS

1. Agenda Information Sheet
2. Presentation

Respectfully submitted:
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