



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects/Engineering
Grants Management Office

DCM: Cassey Ogden

DATE: May 24, 2023

SUBJECT

Consider approval of a resolution by the City of Denton authorizing the City Manager to apply for funding under the Denton County Transportation Reinvestment Program (TRiP), providing financial assistance to member cities for transit-supportive projects, through the Denton County Transportation Authority (DCTA) in the amount of \$5,589,560.00 for the Fiscal Year (FY) 2023 funding period; and providing an effective date.

BACKGROUND

In November 2020, the Denton County Transportation Authority (DCTA) approved the development of TRiP funding with an objective to provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA's Long-Range Service Plan Goals. The City of Denton, the City of Highland Village, and the City of Lewisville makeup the current member cities. Additionally, projects must meet the following criteria for eligibility:

- Located primarily:
 - Within the DCTA service area along existing or planned fixed routes/on-demand zones, or;
 - The geographic boundaries of DCTA member cities, or;
 - Within a quarter mile of any A-Train Station or DCTA fixed bus route.
 - One mile for sidewalks along existing or planned fixed routes / on-demand zones
- Demonstrate the project is financially sound:

TRiP is a five-year program with the first funding cycle beginning in FY 2021. DCTA issues a call for projects in January of each calendar year. The annual TRiP budget is set at 15 percent of DCTA's net available fund balance from the previous fiscal year. Five percent of the annual TRiP program budget is set aside for DCTA program administration and the remaining 95 percent is divided among member cities proportional to sales and use tax receipts for the previous fiscal year.

DCTA has a budget allocation of \$5,589,560.00 for the City of Denton in FY 2023.

City of Denton staff-initiated planning efforts to identify and prioritize eligible TRiP projects. One of the criteria considered included opportunities to enhance current capital improvement plan (CIP) projects in areas with a high concentration of pedestrian activity, as well as projects where supplemental funding was needed. The following projects are recommended for submission. Exhibits 2 and 3 provide further detail on each project.

| ID | Project | Estimate at Completion | Current City Funding | Proposed TRiP Funding |
|--|--|------------------------|------------------------|-----------------------|
| A | Katy Trail Ext.-Mayhill Bridge | \$ 645,000 | \$55,540 | \$589,560 |
| B | Bonnie Brae – UNT Stadium Area Paving Improvements | \$ 8,772,848 | \$ 3,772,848 | \$ 5,000,000 |
| FY 2023 TRiP Funds Available \$5,589,560.00 | | \$ 9,417,848.00 | \$ 3,828,388.00 | \$5,589,560.00 |

RECOMMENDATION

Staff recommends approval of the TRiP resolution.

ESTIMATED SCHEDULE OF PROJECT

Upon approval, staff will submit the proposed TRiP applications to DCTA for consideration. DCTA staff will have 30 days to review the application to determine minimum project eligibility or request more information. After completing the review, if no additional information is requested, the application will be placed on the agenda for the next regularly scheduled DCTA Board of Directors meeting for consideration and final approval.

FISCAL INFORMATION

Staff is requesting \$5,589,560.00 in TRiP funding assistance to fully fund the proposed projects.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Presentation

Exhibit 3 – TRiP Applications

Exhibit 4 – Resolution

Respectfully submitted:

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