City of Denton



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement

ACM: Cassey Ogden

DATE: May 16, 2023

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a first amendment to a Professional Services Agreement between the City of Denton and Kimley-Horn and Associates Inc., amending the contract approved by the City Council on November 16, 2021, in the not-to-exceed amount of \$159,300.00; said first amendment to provide approximately 1,500 linear feet of 12-inch sanitary sewer line for the Water Utilities Divisions for the Granada Lift Station Replacement Project; providing for the expenditure of funds therefor; and providing an effective date (RFQ 7574-008 – providing for an additional first amendment expenditure amount not-to-exceed \$204,500.00, with the total contract amount not-to-exceed \$363,800.00). The Public Utilities Board recommends approval (4 - 0).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

The Granada Lift Station was built in 1974 and has reached the end of its useful life. City Council previously authorized a contract with Kimley-Horn and Associates Inc. to design a replacement station for the location. With a fast-track approach to a 90% design, Kimley-Horn and staff determined that the proposed improvements would potentially lead to challenging easement acquisition and site constraints.

As a result of the findings, staff asked that Kimley-Horn perform a revised scope of services to collect additional data and to make recommendations for alternative infrastructure improvement options. The investigation has revealed a gravity pipeline option is feasible and will permit the abandonment of the Granada Lift Station. The City will gain an advantage with the lift station deletion, including eliminating the costs associated with the lift station's required operation and maintenance, while safely providing wastewater service to the community. The proposed gravity option reduces the disruption to the current site and includes construction cost savings versus the initial lift station replacement.

This amendment provides professional services for the conversion of the Granada Lift Station to gravity conveyance. This includes approximately 1,500 linear feet of 12-inch sanitary sewer line from an existing sanitary sewer line in front of 3712 Granada Trail, through the existing lift station site to the south, and ultimately discharging in an existing sanitary sewer manhole in the Creekside subdivision.

Request for Qualifications for professional engineering services for Water and Wastewater was solicited using the City's formal solicitation process. City Council approved a pre-qualified list of engineering firms on March 23, 2021 (Ordinance 21-546).

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 23, 2021, City Council approved RFQ 7574 for a prequalified list of professional engineering firms for Water and Wastewater (Ordinance 21-546).

On November 16, 2021, City Council approved a contract with Kimley-Horn and Associates Inc., in the not-to-exceed amount of \$159,300 (Ordinance 21-2395).

On May 8, 2023, the Public Utilities Board (PUB) recommended this item to the City Council for consideration.

RECOMMENDATION

Award Amendment No. 1 with Kimley-Horn and Associates Inc., to provide approximately 1,500 linear feet of 12-inch sanitary sewer line for the Water Utilities Divisions for the Granada Lift Station Replacement Project, in a not-to-exceed amount of \$204,500, for a total amended contract amount of \$363,800.

PRINCIPAL PLACE OF BUSINESS

Kimley-Horn and Associates Inc. Fort Worth, TX

ESTIMATED SCHEDULE OF PROJECT

This project will be started upon approval with a completion date by March 8, 2024.

FISCAL INFORMATION

These services will be funded from Granada Lift Station account #640460545.1360.21100. Purchase Order #198809 will be revised to include the first amendment amount of \$204,500. The total amended amount of this contract is \$363,800.

EXHIBITS

Exhibit 1: Agenda Information Sheet

Exhibit 2: Original Ordinance and Contract Exhibit 3: Ordinance and Amendment 1

Respectfully submitted: Lori Hewell, 940-349-7100 Purchasing Manager

For information concerning this acquisition, contact: David Brown, 940-349-8480.

Legal point of contact: Marcella Lunn at 940-349-8333.