



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects

ACM: Cassey Ogden

DATE: May 15, 2023

SUBJECT

Consider adoption of an ordinance by the City of Denton authorizing the City Manager, or designee, to execute a 1) Advanced Funding Agreement Amendment No. 1 for the termination of the original Advanced Funding Agreement and 2) execute a new Advanced Funding Agreement for funding under the North Central Texas Council of Government's Congestion Mitigation and Air Quality (CMAQ) Improvement Program, providing financial assistance for the city's Pecan Creek and Nette Shultz Elementaries Safe Routes to Schools (SRTS) sidewalk project; CSJ 0918-46-267, through the Texas Department of Transportation (TxDOT), in an amount not to exceed four hundred thirty-eight thousand, eight hundred twenty and 00/100 (\$438,820.00) dollars; authorizing the expenditure of funds therefor; and providing an effective date.

STRATEGIC ALIGNMENT

This action supports Key Focus Area:

Enhance Infrastructure and Mobility

Strengthen Community and Quality of Life

INFORMATION/BACKGROUND

On March 20, 2018 Denton City Council authorized Ordinance No. 18-338 for an Advanced Funding Agreement by and between the City of Denton ("City") and the Texas Department of Transportation ("TxDOT") for a "school connections project" Pecan Creek and Nette Shultz (previously Woodrow Wilson) Elementary Schools providing safe routes to schools (SRTS) through sidewalk connectivity and crosswalks, (CSJ 0918-46-267). The original Advanced Funding Agreement provided federal funding in the amount of \$376,896. In 2019 an additional \$61,924 of federal funding was obligated to the project through the North Central Council of Government's (NCTCOG) Transportation Improvement Program (TIP) project modification process for a total federal funding participation in the amount of \$438,820. The increase in federal funding from the Original AFA deems it necessary to terminate the original AFA and enter into a new Advanced Funding Agreement with TxDOT reflecting the total federal funds obligated to the project.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 20, 2018 Denton City Council authorized the Original Advanced Funding Agreement by and between the City and the TxDOT in the amount of \$376,896. (Ordinance No. 18-338).

RECOMMENDATION

Authorize the City Manager, to execute both Amendment No. 1 – termination of the original AFA, and the new AFA in the amount of 438,820.

SUSTAINABILITY MEASURES

Providing sidewalks, especially safe routes to schools promotes walking or biking to and from schools. With safer routes, parents may opt to allow their child to walk instead of driving them; reducing vehicular traffic and emissions.

Relationship to Sustainability Framework

Focus Areas:

Transportation, Education, Communication and Community Involvement

Air Quality and Greenhouse Gas Management

Goal: Installation of sidewalks, providing safe routes to both Pecan Creek
and Nette Shultz Elementaries

PRINCIPAL PLACE OF BUSINESS

Texas Department of Transportation

Mesquite, TX

ESTIMATED SCHEDULE OF PROJECT

This project is the final design stage and expected to advertise for construction bids in November 2023.

FISCAL INFORMATION

As this agreement is a reimbursable agreement; qualifying expenses are submitted to TxDOT and upon receipt of funds from TxDOT are deposited to Other Government Project Funding account 360159444.

EXHIBITS

Exhibit 1: Agenda Information Sheet

Exhibit 2: Ordinance, Advanced Funding Agreement and Amendment

Exhibit 3: Original Advanced Funding Agreement

Respectfully submitted:

Trevor Crain,

Director of Capital Projects

For information concerning this agreement, contact: Robin Davis, Project Manager – 940.349.7713.

Legal point of contact: Benjamin Samples at 940-349-8312.