



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement
ACM: Cassey Ogden
DATE: May 2, 2023

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a first amendment to a contract between the City of Denton and Core and Main LP, amending the contract approved by City Council on March 17, 2020, in the not-to-exceed amount of \$5,800,000.00, said first amendment to continue to provide Water and Wastewater Inventory for the Warehouse Department; providing for the expenditure of funds therefor; and providing an effective date (IFB 7187 – providing for an additional first amendment expenditure amount not-to-exceed \$1,450,000.00, for a total contract amount not-to-exceed \$7,250,000.00).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

This Invitation for Bid (IFB) is for the supply of items that are stocked in the Warehouse used by the Water and Wastewater Departments in their daily operations and for repair and maintenance of their distribution and collection systems. Water and Sewer Inventory items are purchased using the Warehouse Capital Funding Account, stocked in the Warehouse, and charged back to the using department on an as-needed basis.

Due to increased new lay construction projects, maintenance of existing infrastructure, and price increases across the board on water and wastewater materials, the initial spend of the contract was utilized faster than originally anticipated. The Warehouse is requesting an NTE increase of 25% of the total contract amount to continue to provide materials to the internal departments through the duration of the contract which expires in March 2024.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On March 17, 2020, City Council approved a contract with Core and Main LP, in the not-to-exceed amount of \$5,800,000 (Ordinance 20-611).

RECOMMENDATION

Award Amendment No. 1 with Core and Main LP, to continue to provide Water and Wastewater Inventory for the Warehouse Department, in a not-to-exceed amount of \$1,450,000, for a total amended contract amount of \$7,250,000.

PRINCIPAL PLACE OF BUSINESS

Core and Main LP
Kruegerville, TX

ESTIMATED SCHEDULE OF PROJECT

This contract expires on March 17, 2024.

FISCAL INFORMATION

These items will be funded from the Warehouse Working Capital account and charged back to the using department. Requisitions will be entered on an as-needed basis. The total amended amount of this contract is \$7,250,000. The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Original Ordinance and Contract
Exhibit 3: Ordinance and Amendment 1

Respectfully submitted:
Lori Hewell, 940-349-7100
Purchasing Manager

For information concerning this acquisition, contact: Keith Kading, 940-349-7178.

Legal point of contact: Marcella Lunn at 940-349-8333.