



# Tourist & Convention Fund Budget Amendment

May 2, 2023 - ID23-753



# FY 22-23 Tourist & Convention Fund Proposed Budget Amendment

- The proposed budget amendment will increase the expenditure budget for the Tourist & Convention Fund by \$250,000 from \$3,814,355 to \$4,064,355.
- The additional expense is to provide funding to the Denton Black Film Festival Institute, Inc. to support in part the production of a documentary series on Quakertown.

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Summary of Estimated Project Costs	Proposed Budget
Production (equipment, location, crew, and directors fee)	\$ 372,323
Postproduction (editing, audio, and finishing)	\$ 119,600
<b>Total Project Cost</b>	<b>\$491,923</b>

On March 22, 2023, the Community Partnership Committee recommended funding in the amount of \$250,000 from HOT Funds.

# Questions



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