City of Denton



City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement

ACM: Cassey Ogden

DATE: April 18, 2023

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to execute a contract with Closner Equipment Company, Inc., through the Buy Board Cooperative Purchasing Network Contract # 685-22, for the acquisition of a cold planer and track paver for the Streets Department; and execute a contract with Closner Equipment Company, Inc., who is an authorized distributor of Dynapac North America, through the Buy Board Cooperative Purchasing Network Contract # 685-22, for the acquisition of an asphalt roller for the Streets Department; providing the expenditure of funds therefor; and providing an effective date (File 8230 – awarded to Closner Equipment Company, Inc., in the not-to-exceed amount of \$1,190,740.00).

INFORMATION/BACKGROUND

Currently, the Streets Department is renting similar equipment to meet the new lay goal of 10 lane miles per year. The equipment costs approximately \$41,000 per month to rent. The purchase of the equipment was approved in the FY22-23 budget to alleviate the monthly rental cost. The City expects to see cost savings 30 months after the purchase with a total cost savings estimated at \$2,700,000. The proposed equipment meets the latest Tier 4F emissions standards set by the Environmental Protection Agency.

Comparison pricing was obtained from cooperative purchasing programs. The comparison showed a seven percent average savings by using Closner Equipment through the BuyBoard Cooperative Purchasing Network.

Vendor	Total Price	
Closner	\$1,190,740.00	
Kirby-Smith	\$1,224,600.00	
Holt-Cat	\$1,404,027.34	

Pricing obtained through the Buy Board Cooperative Purchasing Network has been competitively bid and meets the statutory requirements of Texas Local Government Code 271.102.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 1, 2005, Council approved the interlocal agreement with the Buy Board Cooperative Purchasing Network (Ordinance 2005-034).

RECOMMENDATION

Award a contract with Closner Equipment Company, Inc., for the acquisition of a cold planer, track paver, and asphalt roller, in a not-to-exceed amount of \$1,190,740.

PRINCIPAL PLACE OF BUSINESS

Closner Equipment Company, Inc. Rhome, TX

ESTIMATED SCHEDULE OF PROJECT

Delivery of the items will occur within 12 weeks after receipt of order.

FISCAL INFORMATION

These items will be funded from a combination of the following accounts:

Account Name	Account number	OR amount
Streets Cold Planer	810616469	\$735,218
Streets Paver	810617469	\$304,550
Streets Asphalt Roller	810615469	\$150,972

Requisition #159472 has been entered into the Purchasing software system in the amount of \$1,190,740. The budgeted amount for this item is \$1,190,740.

EXHIBITS

Exhibit 1: Agenda Information Sheet

Exhibit 2: Quote Exhibit 3: Ordinance

Respectfully submitted: Lori Hewell, 940-349-7100 Purchasing Manager

For information concerning this acquisition, contact: Dustin Rolfe, 940-349-8438.

Legal point of contact: Marcella Lunn at 940-349-8333.