

ELECTION DATE: 2023-05-06			
POLITICAL SUBDIVISION: DENTON		Election Multiplier =	0.065819439
ACTUAL # OF ELECTION DAY POLLS 13			
BILLED # OF ELECTION DAY POLLS: 4.158992779			

Category	Units or description	Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
General						
	GEN - Verity Build Usage	\$400.00	\$14,800.00		\$400.00	
	GEN - EVBB		\$5,000.00		\$329.10	\$0.00
	GEN - Legal Notices		\$35.40		\$2.33	\$0.00
	GEN - Temporary Support Staff		\$10,000.00		\$658.19	\$0.00
	GEN - Election Dept Staff Overtime		\$0.00		\$0.00	\$0.00
	GEN - Early Voting Emergency Kit		\$84.00		\$5.53	\$0.00
	GEN - Translation Services		\$0.00		\$0.00	\$0.00
	GEN - Live Feed Camera Licensing		\$125.00		\$8.23	\$0.00
	GEN - Security Officers		\$600.00		\$39.49	\$0.00
	Category Subtotal		\$30,644.40	\$0.00	\$1,442.87	\$0.00
Early Voting						
	EV - Location Rental/Custodial		\$0.00		\$0.00	
	EV - Ballots	\$0.13	\$0.00		\$526.38	
	EV - Poll Pad Paper	\$0.007	\$0.00		\$28.34	
	EV - Election Supply Carrier	\$2,515.00	\$103,115.00		\$12,575.00	
	EV - Equipment Delivery/Pick Up Fee	\$250.00	\$12,000.00		\$1,250.00	
	EV - Judge's Equipment Return Fee	\$25.00	\$1,025.00		\$125.00	
	EV - Training Materials	\$6.96	\$285.36		\$34.80	
	EV - Blue Tamper Evident Seals	\$0.003	\$0.49		\$0.06	
	EV - Barcoded Seals	\$0.67	\$219.76		\$26.80	
	EV - Mifi Usage	\$75.98	\$3,115.18		\$379.90	
	EV - PPE Kit	\$363.93	\$14,921.13		\$1,819.65	
	EV - Non-Barcoded Seals - 9 days	\$0.17	\$641.24		\$78.20	
	Category Subtotal		\$135,323.16	\$0.00	\$16,844.14	\$0.00
Absentee						
	ABS - Mail Ballots	\$1.99	\$787.55		\$87.56	
	Category Subtotal		\$787.55	\$0.00	\$87.56	\$0.00
Election Day						
	ED - Ballots	\$0.13	\$0.00		\$526.38	
	ED - Location Rental/Custodial		\$0.00		\$0.00	
	ED - Poll Pad Paper	\$0.007	\$0.00		\$28.34	
	ED - Election Supply Carrier	\$2,515.00	\$108,145.00		\$10,459.87	
	ED - Training Materials	\$6.96	\$299.28		\$28.95	
	ED - Equipment Delivery/Pick Up Fee	\$250.00	\$10,750.00		\$1,039.75	
	ED - Judge's Equipment Return Fee	\$25.00	\$1,075.00		\$103.97	
	ED - Emergency Kit - Entity Election	\$4.00	\$172.00		\$5.40	
	ED - Blue Tamper Evident Seals	\$0.003	\$0.52		\$0.05	
	ED - Barcoded Seals	\$0.67	\$230.48		\$22.29	
	ED - Non-Barcoded Seals	\$0.17	\$95.03		\$9.19	
	ED - Mifi Usage	\$75.98	\$3,267.14		\$316.00	
	ED - PPE Kit	\$115.50	\$4,966.50		\$480.36	
	Category Subtotal		\$129,000.95	\$0.00	\$13,020.55	\$0.00
Provisional						
	PRV- Provisional Ballots	\$0.48	\$298.08		\$32.16	
	Category Subtotal		\$298.08	\$0.00	\$32.16	\$0.00
Personnel						
	Early Voting Poll Workers	\$17.00	\$303,195.00		\$36,975.00	
	Election Day Poll Workers	\$17.00	\$51,170.00		\$4,949.20	
	Category Subtotal		\$354,365.00	\$0.00	\$41,924.20	\$0.00
Total Election Expenses						
	ELECTION SUBTOTAL:		\$650,419.14	\$0.00	\$73,351.48	\$0.00
	Flat fees		\$3,600.00		\$0.00	
	County Election Services Contract Administration Fee (10%)		\$65,041.91	\$0.00	\$7,335.15	\$0.00
	TOTAL COST OF ELECTION:		\$719,061.05	\$0.00	\$80,686.63	\$0.00
Additional Charges						