

## **Proposed FY2023 Transportation Reinvestment Program (TRiP) Funding Application**

CITY COUNCIL  
April 18, 2023



# TRiP OVERVIEW

## **Denton County Transportation Authority (DCTA) TRiP Initiative**

- Provides financial assistance to DCTA member cities for transit-supportive projects consistent with DCTA's Long-Range Service Plan Goals.
- Budget equals 15 percent of DCTA's net available fund balance from the previous fiscal year
  - 95 percent budget allocated to member cities proportional to sales and use tax receipts
  - 5 percent budget allocated for program administration
  - Estimated 2023 Allocation: \$5,589,560.00 (includes additional 2022 available funds of 282,573)
- Project Eligibility:
  - Located primarily within the DCTA service area
  - Located within the geographic boundaries of DCTA member cities
  - Located within a quarter mile of any A-train Station or DCTA fixed bus route
  - Demonstrate the project is financially sound

# STAFF PROJECT FUNDING RECOMMENDATIONS

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding
A	Katy Trail Extension - Mayhill Bridge	\$ 645,000	\$ 55,540	\$ 589,560
B	Bonnie Brae – UNT Stadium Area Paving Improvements	\$ 8,772,848	\$ 3,772,848	\$ 5,000,000
<b>FY 2023 TRiP Funds Available \$5,589,560.00</b>		<b>\$ 9,417,848.00</b>	<b>\$ 3,828,388.00</b>	<b>\$5,589,560.00</b>

# A: Katy Trail Extension – Mayhill Bridge

## Project Summary

As part of the Mayhill-DCTA agreement, the current at grade crossing is required to be closed to traffic upon completion of the new Mayhill Bridge. The Katy Trail, including a pedestrian bridge will need to be extended on the east side of the DCTA tracks from Mayhill to the Medpark Station. A sidewalk gap will also be completed on the north side of Colorado from the Katy Trail (west side) to the existing sidewalk.

## Proposed Funding

Project Status: **Initiation**  
Schedule: **Summer 2023 (Design)**  
**Spring 2024 (Construction)**  
Estimate at Completion: **\$ 645,000 (Design & Construction)**  
TRiP Funding Request: **\$ 589,560**





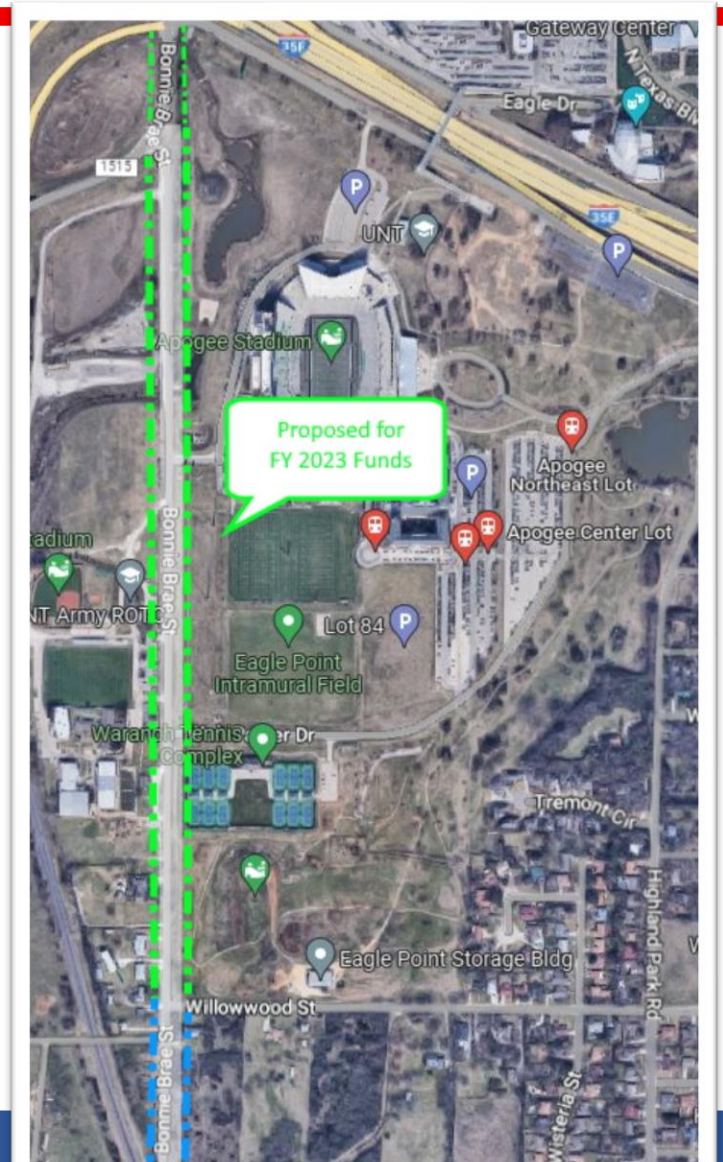
# B: Bonnie Brae-UNT Stadium Area Paving Improvements

## Project Summary

The Bonnie Brae Phase 3 Reconstruction & Widening Project from I35E to Roselawn Drive widens Bonnie Brae from a 2 lane rural roadway to a 4-lane divided urban street and also includes 5-foot sidewalk and 10-foot side-paths along both sides of Bonnie Brae Street. The street and pedestrian improvements between I-35E and Willowwood Street will provide better access and service to DCTA University routes PE A & B-1,2 & 5, MGP 113-5, MGNR 116-4, and EP 131-4.

## Proposed Funding

Project Status: **Construction**  
Schedule: **Fall 2023 (Construction)**  
Estimate at Completion: **\$8,772,848 (Paving & SW Improvements between I-35 & Willowwood)**  
TRiP Funding Request: **\$ 5,000,000**



# NEXT STEPS

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- Submit funding request to DCTA (Grant Administration Team)
- Monitor and report all TRiP-related expenditures to DCTA for reimbursement