<u>ATTACHMENT A – PROJECT APPLICATION</u>

PROJECT NAME:	Katy Trail Extension - Mayhill Bridge	
PROJECT SPONSOR:	Denton Lewisville Highland Village	
PROJECT DESCRIPTION:	The Katy Trail, including a pedestrian bridge will be installed on the east side of the DCTA tracks from Mayhill to the Medpark Station. A sidewalk gap will also be completed on the north side of Colorado from the Katy Trail (west side) to the existing sidewalk.	
GEOGRAPHIC LIMITS/BOUNDARIES:	Colorado/Mayhill near the intersection with Edwards Rd to Medpark Station	
REQUEST FOR CAPITAL		
LEVEL OF DESIGN:	0%	
PROJECT COST:	\$ 645,000.00	
FUNDING REQUEST:	\$ 589,560.00	
ESTIMATED PROJECT COMPLETION DATE:	Q2 2024	
ADDITIONAL INFORMATION:		
	new Mayhill Bridge project realigning Mayhill over the DCTA Tracks and ossing is required to be closed to traffic upon completion of the new bridge.	

IN THE SECTION BELOW, PLEASE INDICATE HOW THE PROPOSED PROJECT SUPPORTS DCTA LONG-RANGE SERVICE PLAN GOALS

	Increase service efficiency and reliability	
√	Increase service effectiveness for DCTA Customer	Installing a trail on the east side of the track prevents customers from having to find a longer, alternate path as this DCTA At Grade crossing will be closed.
√	Increase the visibility and elevate the image of DCTA	The addition of the trail on the east side will provide connections on both sides of the DCTA track to Medpark Station showing customer access was well thought out
	Expand DCTA services into areas where Transit has a strong likelihood of success	
√	Coordinate with regional transportation Providers	Providing a trail on the east side of the DCTA Track prior to closing the at grade crossing shows the City's continued partnership and coordination with DCTA
	Pair transit facilities to existing and planned Transit-supportive development	
√	Advocate sustainable development practices that support transit	Providing a trail on the east side of the DCTA Track prior to closing the at grade crossing shows the City's continued support for Transit and the customers who use it
	Strive for financial excellence by maintaining fiscally sound and sustainable financial plans and budgets that reflect community priorities and values	

THIS SECTION TO BE COMPLETED BY DCTA STAFF

Transportation Reinvestment Program Project Identifier:		
Meets minimum project eligibility requirements		
Meets project selection		
Rank:		
Initial Member City Transportation Reinvestment Program Balance:		
Recommended Project FY Programmed Amount:		
Remaining Member City Balance:		
Recommended Disbursement Schedule:		
Lump Sum		
Quarterly		
Monthly Monthly		
As defined through Inter-local Agreement		

PLEASE ATTACH PROJECT COST BACKUP. ACCEPTABLE COST BACKUP FOR CAPITAL PROJECTS INCLUDES PROJECT DRAWSINGS, DESIGN SHEETS, COST WORKBOOK OR BID SHEET. FOR SERVICE REQUESTS, PLEASE INLCUDE A SUMMARY OF DISCUSSIONS WITH DCTA SERVICE PLANNING STAFF OR AN ESTIMATE FROM AN ALTERNATE TRANSPORTATION SERVICE PROVIDER.

<u>ATTACHMENT A – PROJECT APPLICATION</u>

PROJECT NAME:	Bonnie Brae - UNT Stadium Area Paving Improvements	
PROJECT SPONSOR:	✓ Denton	
PROJECT DESCRIPTION:	Street & pedestrian improvements between I-35E & Willowwood Street bettering access & service to DCTA University routes PE A & B-1,2 & 5, MGP 113-5, MGNR 116-4, & EP 131-4. The project includes a 10-ft side-path on both sides of Bonnie Brae through the entire UNT campus area.	
GEOGRAPHIC LIMITS/BOUNDARIES:	Bonnie Brae Street from I-35E to Willowwood Street.	
REQUEST FOR CAPITAL		
LEVEL OF DESIGN:	100%	
PROJECT COST:	\$ 8,772,848.00	
FUNDING REQUEST:	\$ 5,000,000.00	
ESTIMATED PROJECT COMPLETION DATE:	Q3 2025	
ADDITIONAL INFORMATION:		

The Bonnie Brae Phase 3 Reconstruction & Widening Project from I35E to Roselawn Drive widens Bonnie Brae from a 2 lane rural roadway to a 4-lane divided urban street and also includes 5-foot sidewalk and 10-foot side-paths along both sides of Bonnie Brae Street. The street and pedestrian improvements between I-35E and Willowwood Street will provide better access and service to DCTA University routes PE A & B-1,2 & 5, MGP 113-5, MGNR 116-4, and EP 131-4.

IN THE SECTION BELOW, PLEASE INDICATE HOW THE PROPOSED PROJECT SUPPORTS DCTA LONG-RANGE SERVICE PLAN GOALS

Increase service efficiency and reliability	The street widening & reconstruction improves routes and decreases the likely-hood for congestion. The 10-ft side-paths increase pedestrian safety including to DCTA customers.
Increase service effectiveness for DCTA Customer	New, wider roadway & dedicated pedestrian paths will help better DCTA trip time and make pick up / drop off safer, more effective.
Increase the visibility and elevate the image of DCTA	New, wider roadway & dedicated pedestrian paths will help better DCTA trip time and make pick up / drop off safer, more effective, Especially during UNT Stadium events.
Expand DCTA services into areas where Transit has a strong likelihood of success	
Coordinate with regional transportation Providers	
Pair transit facilities to existing and planned Transit-supportive development	The project was designed knowing the potential for pedestrian traffic. Both UNT Students and customers during Stadium events utilize the DCTA Bus Routes
Advocate sustainable development practices that support transit	
Chaire for financial and the state of	
Strive for financial excellence by maintaining fiscally sound and sustainable financial plans and budgets that reflect community priorities and values	

THIS SECTION TO BE COMPLETED BY DCTA STAFF

Transportation Reinvestment Program Project Identifier:		
Meets minimum project eligibility requirements		
Meets project selection		
Rank:		
Initial Member City Transportation Reinvestment Program Balance:		
Recommended Project FY Programmed Amount:		
Remaining Member City Balance:		
Recommended Disbursement Schedule:		
Lump Sum		
Quarterly		
Monthly		
As defined through Inter-local Agreement		

PLEASE ATTACH PROJECT COST BACKUP. ACCEPTABLE COST BACKUP FOR CAPITAL PROJECTS INCLUDES PROJECT DRAWSINGS, DESIGN SHEETS, COST WORKBOOK OR BID SHEET. FOR SERVICE REQUESTS, PLEASE INLCUDE A SUMMARY OF DISCUSSIONS WITH DCTA SERVICE PLANNING STAFF OR AN ESTIMATE FROM AN ALTERNATE TRANSPORTATION SERVICE PROVIDER.