

Proposed FY2023 Transportation Reinvestment Program (TRiP) Funding Application

MOBILITY COMMITTEE

March 29, 2023



TRiP OVERVIEW

Denton County Transportation Authority (DCTA) TRiP Initiative

- Provides financial assistance to DCTA member cities for transit-supportive projects consistent with DCTA's Long-Range Service Plan Goals.
- Budget equals 15 percent of DCTA's net available fund balance from the previous fiscal year
 - 95 percent budget allocated to member cities proportional to sales and use tax receipts
 - 5 percent budget allocated for program administration
 - Estimated 2023 Allocation: \$5,589,560.00 (includes additional 2022 available funds of 282,573)
- Project Eligibility:
 - Located primarily within the DCTA service area
 - Located within the geographic boundaries of DCTA member cities
 - Located within a quarter mile of any A-train Station or DCTA fixed bus route
 - Demonstrate the project is financially sound



STAFF PROJECT FUNDING RECOMMENDATIONS

ID	Project	Estimate at Completion	Current City Funding	Proposed TRiP Funding
A	Katy Trail Extension - Mayhill Bridge	\$ 645,000	\$ 55,540	\$ 589,560
B	Bonnie Brae – UNT Stadium Area Paving Improvements	\$ 8,772,848	\$ 3,772,848	\$ 5,000,000
FY 2023 TRiP Funds Available \$5,589,560.00		\$ 9,417,848.00	\$ 3,828,388.00	\$5,589,560.00

A: Katy Trail Extension – Mayhill Bridge

Project Summary

As part of the Mayhill-DCTA agreement, the current at grade crossing is required to be closed to traffic upon completion of the new Mayhill Bridge. The Katy Trail, including a pedestrian bridge will need to be extended on the east side of the DCTA tracks from Mayhill to the Medpark Station. A sidewalk gap will also be completed on the north side of Colorado from the Katy Trail (west side) to the existing sidewalk.

Proposed Funding

Project Status: **Initiation**
Schedule: **Summer 2023 (Design)**
Spring 2024 (Construction)
Estimate at Completion: **\$ 645,000 (Design & Construction)**
TRiP Funding Request: **\$ 589,560**



B: Bonnie Brae-UNT Stadium Area Paving Improvements

Project Summary

The Bonnie Brae Phase 3 Reconstruction & Widening Project from I35E to Roselawn Drive widens Bonnie Brae from a 2 lane rural roadway to a 4-lane divided urban street and also includes 5-foot sidewalk and 10-foot side-paths along both sides of Bonnie Brae Street. The street and pedestrian improvements between I-35E and Willowwood Street will provide better access and service to DCTA University routes PE A & B-1,2 & 5, MGP 113-5, MGNR 116-4, and EP 131-4.

Proposed Funding

Project Status: **Construction**

Schedule: **Fall 2023 (Construction)**

Estimate at Completion: **\$8,772,848 (Paving & SW Improvements between I-35 & Willowwood)**

TRiP Funding Request: **\$ 5,000,000**



NEXT STEPS

- Receive and address direction provided by Mobility Committee
- Present recommendations to City Council and request Resolution approval to apply for TRiP grant funds
- Submit funding request to DCTA (Grant Administration Team)
- Monitor and report all TRiP-related expenditures to DCTA for reimbursement